

#### Program #30307 - Housing Placement & Retention - Veterans

FY 2026 Proposed

Department:Homeless Services DepartmentProgram Contact:Daniel FieldProgram Offer Type:OperatingProgram Offer Stage:Proposed

Related Programs:

**Program Characteristics:** 

## **Program Description**

Many veterans experiencing or at risk of homelessness face significant barriers to securing stable housing. Although federal programs like Veterans Affairs Supportive Housing (VASH) and Supportive Services for Veteran Families (SSVF) are available, funding is restrictive. Barriers for veterans include lack of funds for security deposits, utilities, past property debts, legal fees, and moving costs. Federal funding also has limitations on eviction prevention assistance.

The program aims to reduce veteran homelessness by providing flexible financial assistance and culturally-specific support services that address the critical gaps not covered by existing federal programs. This will enable veterans to overcome barriers to securing and maintaining stable housing.

The program will provide funding to nonprofit organizations to deliver a range of housing services to veterans. These services include:

- -Financial assistance for security deposits, utility payments, past property debts, legal fees, and moving expenses.
- -Short-term rent assistance.
- -Operational support for veteran engagement, assessment, and referral for housing services.

Performance Measures								
Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target			
Output	Number of participants newly placed in housing	5	N/A*	2	3			
Outcome	Number of participants receiving ongoing retention support (sustained)	37	N/A*	58	50			
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	1	Yes**	1	5			
Output	Percentage of participants retained in permanent housing 12 months post-subsidy	No data	N/A*	No data	90%			

### **Performance Measures Descriptions**

<sup>\*</sup>These are new measures in FY 2026 to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed.

<sup>\*\*</sup>Measure methodology changed from "BIPOC placed or retained in housing at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being accessed equitably.

#### **Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$348,850	\$506,810	\$565,785	\$391,649
Total GF/non-GF	\$348,850	\$506,810	\$565,785	\$391,649
Program Total:	\$855,660		\$957,434	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues								
Intergovernmental	\$0	\$303,135	\$0	\$304,609				
Beginning Working Capital	\$0	\$203,675	\$0	\$87,040				
Total Revenue	\$0	\$506,810	\$0	\$391,649				

# **Explanation of Revenues**

\$87,040 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$76,740 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$107,437 State Housing Assistance Program (SHAP) allocated through the Oregon Housing and Community Services (OHCS) to provide operational support for emergency shelters and supportive services to shelter residents (State) \$120,432 Emergency Housing Assistance (EHA) for Veterans allocated through the Oregon Housing and Community Services (OHCS) to assist low or very-low income persons who are homeless or are unstably housed and at risk of becoming homeless (State)

#### Significant Program Changes

Last Year this program was: FY 2025: 30307 Housing Placement & Retention - Veterans