

Division: Housing Placement & Retention

Program Characteristics:

Program Description

Many veterans experiencing or at risk of homelessness face significant barriers to finding a stable home. These barriers can include lack of funds for security deposits, utilities, past property debts, legal fees, and moving costs. While federal programs like Veterans Affairs Supportive Housing (VASH) and Supportive Services for Veteran Families (SSVF) provide essential aid, their funding is often too restrictive to cover some of these costs.

This program fills those critical gaps by providing flexible financial assistance and culturally specific support. By funding local nonprofit partners, we enable veterans to overcome the financial obstacles that federal programs cannot address.

Equity Statement

Veterans will benefit from the proposal. Data shows that white veterans may be housed (and retain housing) at rates higher than their Black, Indigenous, and other Peer of Color, due to the majority of veterans being white. So a goal of this program is for Black, Indigenous, and other People of Color veterans to be housed at rates equal to or greater than their white peers.

Revenue/Expense Detail

| | 2026 General Fund | 2026 Other Funds | 2027 General Fund | 2027 Other Funds |
|---------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Contractual Services | \$565,785 | \$391,649 | \$261,055 | \$720,865 |
| Total GF/non-GF | \$565,785 | \$391,649 | \$261,055 | \$720,865 |
| Total Expenses: | \$957,434 | | \$981,920 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$304,609 | \$0 | \$400,145 |
| Beginning Working Capital | \$0 | \$87,040 | \$0 | \$320,720 |
| Total Revenue | \$0 | \$391,649 | \$0 | \$720,865 |

Performance Measures

| Performance Measure | FY25 Actual | FY26 Estimate | FY27 Target |
|--|------------------------|--------------------------|------------------------|
| Number of participants newly placed in housing | 2 | 2 | 3 |
| Number of participants receiving ongoing retention support (sustained) | 59 | 23 | 53 |