

Division: Housing Placement &amp; Retention

**Program Characteristics:****Program Description**

Many veterans experiencing or at risk of homelessness face significant barriers to finding a stable home. These barriers can include lack of funds for security deposits, utilities, past property debts, legal fees, and moving costs. While federal programs like Veterans Affairs Supportive Housing (VASH) and Supportive Services for Veteran Families (SSVF) provide essential aid, their funding is often too restrictive to cover some of these costs.

This program fills those critical gaps by providing flexible financial assistance and culturally specific support. By funding local nonprofit partners, we enable veterans to overcome the financial obstacles that federal programs cannot address.

**Equity Statement**

Veterans will benefit from the proposal. Data shows that white veterans may be housed (and retain housing) at rates higher than their Black, Indigenous, and other Peer of Color, due to the majority of veterans being white. So a goal of this program is for Black, Indigenous, and other People of Color veterans to be housed at rates equal to or greater than their white peers.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$565,785	\$391,649	\$261,055	\$720,865
<b>Total GF/non-GF</b>	<b>\$565,785</b>	<b>\$391,649</b>	<b>\$261,055</b>	<b>\$720,865</b>
<b>Total Expenses:</b>	<b>\$957,434</b>			<b>\$981,920</b>
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$304,609	\$0	\$400,145
Beginning Working Capital	\$0	\$87,040	\$0	\$320,720
<b>Total Revenue</b>	<b>\$0</b>	<b>\$391,649</b>	<b>\$0</b>	<b>\$720,865</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	2	2	3
Number of participants receiving ongoing retention support (sustained)	59	23	53