

Department: Joint Office of Homeless Services **Program Contact:** Shannon Singleton
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

With Metro Supportive Housing Services Measure (Measure) funding that is dedicated to reducing homelessness through strategies that lead with racial equity, this program offer funds a limited duration investment in continued capacity to allocate emergency rental assistance through a coalition of smaller, primarily culturally specific, community based organizations that have helped to deliver eviction prevention programming during the COVID-19 pandemic.

Program Summary

The Multnomah County Local Implementation Plan (LIP) for the Measure sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. In alignment with priorities outlined in the LIP, this program offer redirects Measure funds on a limited-term basis from the Regional Strategies Implementation Fund (RSIF), to a network of smaller, primarily culturally specific, community based organizations to allow them to continue to play their critical role in creating access for BIPOC households to vital emergency rental assistance resources. A portion of the funding in this program offer will also be available for use as direct rental assistance.

The investment of Measure funds in COVID-19 eviction prevention programming is specifically called out as one of the important initial investment areas in the LIP, because of the recognized importance of ensuring that the economic consequences of the pandemic do not lead to a large new wave of households becoming homeless. Focusing this funding on an expanded network of community based organizations, especially culturally specific organizations, also aligns with the LIP's commitment to expand the network of service providers and culturally specific services offerings in the County and across the region. Importantly, the investment in these organizations that are participating in homeless response efforts, many for the first time, not only expands system capacity in Multnomah County, but it also supports these organizations to be able to offer services throughout the region.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Community Based Organizations receiving operating support to assist with eviction prevention allocations	N/A	N/A	N/A	15
Outcome	Number of households receiving rental assistance through the expanded partner network	N/A	N/A	N/A	400
Outcome	BIPOC households receive rental assistance at rates as high/ higher than rates experiencing poverty	N/A	N/A	N/A	Met

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$0	\$1,900,000
Total GF/non-GF	\$0	\$0	\$0	\$1,900,000
Program Total:	\$0		\$1,900,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,900,000
Total Revenue	\$0	\$0	\$0	\$1,900,000

Explanation of Revenues

Metro Supportive Housing Services \$1,900,000

Significant Program Changes

Last Year this program was: