



**Program #30308B - Housing Placement & Retention - East County Homeless Services** FY 2025 Proposed

**Department:** Joint Office of Homeless Services      **Program Contact:** Daniel Field

**Program Offer Type:** Operating      **Program Offer Stage:** Proposed

**Related Programs:**

**Program Characteristics:** New Request, One-Time-Only Request

**Executive Summary**

This program offer funds to expand outreach and rental assistance programs focused on the East Multnomah County cities of Fairview, Wood Village, and Troutdale. This funding will support programming to house and retain housing for adults experiencing homelessness. With these funds, the Joint Office of Homeless Services (JOHS) has prioritized a range of highly effective housing placement and retention strategies in order to significantly reduce homelessness among vulnerable adult households and respond to increases in racial disparities. The JOHS holds achieving racial equity as a core goal, with a focus on eliminating disparate rates of homelessness on the basis of race and ethnicity.

**Program Description**

This program expands existing capacity in housing placement and retention programs focused in the East Multnomah County cities of Fairview, Wood Village, and Troutdale. These programs help adult-only households return to permanent housing, with an emphasis on ensuring that those strategies are also reducing racial disparities.

This offer funds flexible rent assistance and flexible client assistance to support housing placement and retention and access to income acquisition assistance. These funds will support and expand the housing placement and retention strategy often referred to as “rapid rehousing,” which is a recognized best practice and critical element of the housing placement strategies. This assistance is accessed via shelter programs, day centers, and street outreach programs, in the East County cities.

**Performance Measures**

| Measure Type | Performance Measure  | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Outcome      | Number of new and ongoing participants provided rent assistance (PH or HP) including STRA and non-STRA | N/A         | N/A           | N/A           | 20          |
| Outcome      | Number of participants newly placed in PH or newly enrolled in HP (inc STRA & non-STRA programs)       | N/A         | N/A           | N/A           | 20          |
| Outcome      | BIPOC placed or retained in housing at rate as high or higher than percent of HUD homeless population  | N/A         | N/A           | N/A           | Yes         |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Proposed<br>General Fund | Proposed<br>Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses       | 2024                    | 2024                   | 2025                     | 2025                    |
| Contractual Services   | \$0                     | \$0                    | \$0                      | \$300,000               |
| <b>Total GF/non-GF</b> | <b>\$0</b>              | <b>\$0</b>             | <b>\$0</b>               | <b>\$300,000</b>        |
| <b>Program Total:</b>  | <b>\$0</b>              |                        | <b>\$300,000</b>         |                         |
| <b>Program FTE</b>     | 0.00                    | 0.00                   | 0.00                     | 0.00                    |

| Program Revenues          |            |            |            |                  |
|---------------------------|------------|------------|------------|------------------|
| Beginning Working Capital | \$0        | \$0        | \$0        | \$300,000        |
| <b>Total Revenue</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300,000</b> |

Explanation of Revenues

\$300,000 of carryover from the FY 2024 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government.

Significant Program Changes

Last Year this program was: