



Program #30308C - Housing Placement & Retention - East County Homeless Services Expansion FY 2025 Adopted

Department: Joint Office of Homeless Services **Program Contact:** Daniel Field

Program Offer Type: Capital **Program Offer Stage:** Adopted

Related Programs:

Program Characteristics: New Request, One-Time-Only Request

Executive Summary

This program offer funds two key capacity building initiatives in East County: a) capacity building and expansion of a furniture banking program in East County, and b) development of a strategic action plan for homeless response capacity building across East Multnomah County.

Program Description

This program provides one-time-only funding for two key capacity building initiatives for homeless services in East County.

First, this offer provides one-time-only funding for development and implementation planning of a strategic action plan for homelessness response in East County. This funding will assist the Joint Office of Homeless Services (JOHS) and the East County cities in planning for an East County homelessness response strategy that is unique to the needs of East County.

Second, this offer provides one-time-only funding to expand access to furniture for people exiting homelessness to housing in East County. Often, people leaving homelessness into housing struggle to acquire the basic necessities to furnish a home, and rely on nonprofit provider partners to assist with purchasing home basics, including furniture. Existing services are not located in East County, making access to this service difficult for people moving into housing from homelessness in East County. Funding in this offer will increase the capacity to meet the needs of residents experiencing housing insecurity in East Multnomah County.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Outcome	Additional households served with furniture services	N/A	N/A	N/A	500
Output	Creation of East County Strategic Homelessness Response Capacity Building Plan	N/A	N/A	N/A	1

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$0	\$0	\$200,000
Total GF/non-GF	\$0	\$0	\$0	\$200,000
Program Total:	\$0		\$200,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$200,000
Total Revenue	\$0	\$0	\$0	\$200,000

Explanation of Revenues

\$200,000 carryover from the FY 2024 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government.

Significant Program Changes

Last Year this program was:

\$200,000 reduced from 30304 rent assistance to fund \$50k OTO East County Capacity Building and \$150k OTO Furniture bank in East county.