



Program #30309 - Housing Placement & Retention - Incentives & Master Leases FY 2024 Department Requested

Department: Joint Office of Homeless Services **Program Contact:** Joshua Bates
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

With Metro Supportive Housing Services Measure (Measure) funding that is dedicated to reducing homelessness through strategies that lead with racial equity, this program offer funds a package of enhanced housing placement incentives that are aimed at encouraging a wider range of landlords to make vacant units available to individuals who have access to rental assistance and supportive services through the Measure and other programs, including federal rental assistance vouchers.

Program Description

The Multnomah County Local Implementation Plan (LIP) for the Measure sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. In alignment with priorities outlined in the LIP, this program offer funds a range of strategies designed to increase the number of landlords and property management companies that participate in making vacant units available to the individuals experiencing homelessness who have access to rental assistance and support services through the Measure, and other programs, but have been unable to find a landlord ready to rent to them.

The incentive tools funded in this program offer include the ability of non-profit homeless service providers to guarantee rents for up to the duration of a lease, either by leasing the unit themselves (master leasing) or by guaranteeing rent on behalf of a tenant who is leasing directly from the property owner. It also includes access to a risk mitigation fund, and the ability to compensate landlords for holding vacant units, in exchange for flexibility on screening criteria that might otherwise keep someone from gaining access to a unit.

This program offer includes one-time funds to support commitments made to landlords through the Move In Multnomah program along with ongoing funds to continue master-leasing and other landlord incentives. These investments work to enhance existing housing placement programs and increase the housing opportunities for people experiencing homelessness.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of people placed into housing through a master leasing program*	N/A	N/A	215	215
Outcome	Percentage of households receiving access incentive support that successfully lease up in housing*	N/A	N/A	N/A	80%
Outcome	Overrepresented People of Color lease up successfully at rates as high or higher than all households*	N/A	N/A	N/A	Met

Performance Measures Descriptions

*This measure is new in FY 2024

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$3,640,187	\$0	\$4,366,530
Total GF/non-GF	\$0	\$3,640,187	\$0	\$4,366,530
Program Total:	\$3,640,187		\$4,366,530	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$3,640,187	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$4,366,530
Total Revenue	\$0	\$3,640,187	\$0	\$4,366,530

Explanation of Revenues

\$4,366,530 carryover from the FY 2023 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government.

Significant Program Changes

Last Year this program was: FY 2023: 30309 Housing Placement & Retention - Incentives & Master Leases - Metro