

Program #30310 - Housing Placement & Retention - Housing Multnomah Now

FY 2025 Proposed

Department: Joint Office of Homeless Services Program Contact: DeAnna Negrete

Program Offer Type: Operating Program Offer Stage: Proposed

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

This program offer funds the administration of the Housing Multnomah Now initiative. This initiative interweaves an emergency management model of housing service delivery in focused geographic areas across Multnomah County to expedite the process of moving individuals experiencing homelessness into housing and resolving homelessness for those individuals. This model is supported by best practices adopted by stakeholders on the Federal, state and municipal levels.

The Joint Office of Homeless Services utilizes the Housing First model to meet the needs of individuals experiencing homelessness. This has been done through the utilization of racial equity as a core goal and the elimination of disparate rates of homelessness based on race as a focus for programming.

Program Description

This program offer will serve individuals experiencing homelessness in two distinct geographic regions, central city and East County.

For many people experiencing homelessness, returning to permanent housing requires a combination of limited duration. flexible rent assistance and housing placement and retention support staffing. This housing placement and retention strategy, often referred to as "rapid rehousing," is a recognized best practice and critical element of the housing placement strategies. Housing Multnomah Now combines rapid rehousing with an emergency management model of service delivery, within focused geographic areas across Multnomah County.

The program will expedite the process of moving individuals experiencing homelessness into housing and resolving homelessness for those individuals through three interwoven efforts. First, the JOHS leads the emergency management model Multi-Agency Coordinating (MAC) group for Multnomah County, and serves on the Governor's Statewide MAC. Second, the program accelerates housing access, placement, and stability through the provision of housing resources by outreach workers in specific geographic areas, and incentives for private market landlords. The final element of this program is the prioritization of deeply affordable housing. This element will be facilitated through advocacy to housing partners of Multnomah County to prioritize their housing stock for individuals experiencing homelessness.

Housing Multnomah Now primarily focuses on single adults and couples experiencing homelessness in partnership with the the Adult System of Care (ASC) (see program offers 30300 and 30200). The agencies that comprise the ASC will be stakeholders and partners in the program. This program funds an administrative system to rapidly resolve homelessness for the majority of individuals in specific geographic areas, management and support of the initiative, and data collection.

| Performance Measures | | | | | | | | |
|----------------------|---|----------------|------------------|------------------|----------------|--|--|--|
| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target | | | |
| Output | Number of Private Market Landlords that enroll to provide housing through Housing Multnomah Now | N/A | 15 | 15 | 15 | | | |
| Outcome | BIPOC placed or retained rate as high or higher than percent of HUD homeless population | N/A | Yes | Yes | Yes | | | |
| Output | Number of households placed into or retained in housing through Housing Multnomah Now | N/A | 225 | 300 | 300 | | | |
| Outcome | Percentage of people not returning to homeless services within a vear of receiving Housing | N/A | 80% | 80% | 80% | | | |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$0 | \$275,511 | \$0 | \$575,364 |
| Contractual Services | \$0 | \$9,558,754 | \$0 | \$4,173,259 |
| Internal Services | \$0 | \$0 | \$0 | \$251,377 |
| Total GF/non-GF | \$0 | \$9,834,265 | \$0 | \$5,000,000 |
| Program Total: | \$9,834,265 | | \$5,000,000 | |
| Program FTE | 0.00 | 2.00 | 0.00 | 3.00 |

| Program Revenues | | | | | | | |
|---------------------------|-----|--------------|-----|-------------|--|--|--|
| Beginning Working Capital | \$0 | \$10,000,000 | \$0 | \$5,000,000 | | | |
| Total Revenue | \$0 | \$10,000,000 | \$0 | \$5,000,000 | | | |

Explanation of Revenues

This program generates \$251,377 in indirect revenues.

\$5,000,000 carryover from the FY 2024 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government.

Significant Program Changes

Last Year this program was: FY 2024: 30310 Housing Placement & Retention - Housing Multnomah Now

This program offer contains an additional 1.00 limited duration appointment for support of the MAC workgroup and coordination with state and local partments. It also contrains an additional 1.00 FTE for detailed reporting and analysis for the MAC workgroup.