

Program #30310 - Housing Placement & Retention - Housing Multnomah Now FY 2025 Department Requested

Department: Joint Office of Homeless Services Program Contact: DeAnna Negrete

Program Offer Type: Operating Program Offer Stage: Department Requested

Related Programs:

Program Characteristics: One-Time-Only Request, In Target

Executive Summary

This program offer funds the administration of the Housing Multnomah Now initiative. This initiative interweaves an emergency management model of housing service delivery in focused geographic areas across Multnomah County to expedite the process of moving individuals experiencing homelessness into housing and resolving homelessness for those individuals. This model is supported by best practices adopted by stakeholders on the Federal, state and municipal levels.

The Joint Office of Homeless Services utilizes the Housing First model to meet the needs of individuals experiencing homelessness. This has been done through the utilization of racial equity as a core goal and the elimination of disparate rates of homelessness based on race as a focus for programming.

Program Description

This program offer will serve individuals experiencing homelessness in two distinct geographic regions, central city and East County.

For many people experiencing homelessness, returning to permanent housing requires a combination of limited duration. flexible rent assistance and housing placement and retention support staffing. This housing placement and retention strategy, often referred to as "rapid rehousing," is a recognized best practice and critical element of the housing placement strategies. Housing Multnomah Now combines rapid rehousing with an emergency management model of service delivery, within focused geographic areas across Multnomah County.

The program will expedite the process of moving individuals experiencing homelessness into housing and resolving homelessness for those individuals through three interwoven efforts. First, the JOHS leads the emergency management model Multi-Agency Coordinating (MAC) group for Multnomah County, and serves on the Governor's Statewide MAC. Second, the program accelerates housing access, placement, and stability through the provision of housing resources by outreach workers in specific geographic areas, and incentives for private market landlords. The final element of this program is the prioritization of deeply affordable housing. This element will be facilitated through advocacy to housing partners of Multnomah County to prioritize their housing stock for individuals experiencing homelessness.

Housing Multnomah Now primarily focuses on single adults and couples experiencing homelessness in partnership with the the Adult System of Care (ASC) (see program offers 30300 and 30200). The agencies that comprise the ASC will be stakeholders and partners in the program. This program funds an administrative system to rapidly resolve homelessness for the majority of individuals in specific geographic areas, management and support of the initiative, and data collection.

Performance Measures								
Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target			
Output	Number of Private Market Landlords that enroll to provide housing through Housing Multnomah Now	N/A	15	15	15			
Outcome	BIPOC placed or retained rate as high or higher than percent of HUD homeless population	N/A	Yes	Yes	Yes			
Output	Number of households placed into or retained in housing through Housing Multnomah Now	N/A	225	300	300			
Outcome	Percentage of people not returning to homeless services within a vear of receiving Housing	N/A	80%	80%	80%			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds	
Program Expenses	2024	2024	2025	2025	
Personnel	\$0	\$275,511	\$0	\$575,364	
Contractual Services	\$0	\$9,558,754	\$0	\$4,173,259	
Internal Services	\$0	\$0	\$0	\$251,377	
Total GF/non-GF	\$0	\$9,834,265	\$0	\$5,000,000	
Program Total:	\$9,834	\$9,834,265		\$5,000,000	
Program FTE	0.00	2.00	0.00	3.00	

Program Revenues								
Beginning Working Capital	\$0	\$10,000,000	\$0	\$5,000,000				
Total Revenue	\$0	\$10,000,000	\$0	\$5,000,000				

Explanation of Revenues

This program generates \$251,377 in indirect revenues.

\$5,000,000 carryover from the FY 2024 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government.

Significant Program Changes

Last Year this program was: FY 2024: 30310 Housing Placement & Retention - Housing Multnomah Now

This program offer contains an additional 1.00 limited duration appointment for support of the MAC workgroup and coordination with state and local partments. It also contrains an additional 1.00 FTE for detailed reporting and analysis for the MAC workgroup.