

Department: Joint Office of Homeless Services **Program Contact:** Kevin Irwin
Program Offer Type: New **Program Offer Stage:** Adopted
Related Programs: 30310
Program Characteristics: One-Time-Only Request

Executive Summary

Building on the successes of the Move In Multnomah program, which paired expanded rapid rehousing funding with in-depth landlord outreach, engagement, financial incentives and guaranteed rental income, the Oregon All In initiative, a state-led project aimed at reducing unsheltered homelessness through the creation of 140 emergency shelter beds, and outreach, housing navigation and rapid rehousing services, along with landlord engagement and incentives to rehouse 240 households.

Program Description

The Oregon All In initiative is a state-led project aimed at reducing unsheltered homelessness through multiple strategies by increasing state investments and strengthening the connection between state and local priorities in response to Oregon's long-growing unsheltered homelessness crisis. On January 10, 2023, Oregon's Governor issued Executive Order (EO) 23-02 Declaring State of Emergency due to Homelessness and EO 23-03 Directing State Agencies to Prioritize Reducing Homelessness. The EO 23-02 provides funding to rapidly expand the State's low-barrier shelter capacity and to rehouse people experiencing unsheltered homelessness.

The EO 23-02 funds the Oregon All In Initiative and allocates \$13.4 million to Multnomah County in FY 2024 to create 140 new shelter beds and rehouse 240 households from unsheltered homelessness before January 10, 2024. Multnomah County's local Multi-Agency Collaborative (MAC) is guiding this effort, with members from the County, City of Portland, City of Gresham, Home Forward, service providers and the healthcare sector.

Through Oregon All In (OAI), the Joint Office of Homeless Services will support the creation of 140 eligible shelter units by expanding low-barrier alternative shelter capacity and providing critical support services to help people rapidly move back into housing. This program offer funds the operations for 140 low-barrier sleeping pods in a secure, staffed, and supportive shelter program.

Funding in this program offer builds outreach and housing navigation capacity among the network of MAC contracted providers.

In an effort to support newly housed participants and property managers, a housing response team will be available on nights and weekends to provide landlord mediation, intervention, services, and support to OAI households.

This program offer funds time-limited data staff to perform data entry, data management, technical assistance, reporting and/or analysis, hardware to be used in the field by outreach and navigation workers, and software development to allow rapid data collection during outreach and navigation, system integration with current Homeless Management Information System (HMIS) infrastructure.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of emergency shelter beds.	N/A	N/A	N/A	140
Outcome	BIPOC sheltered or placed at a rate as high or higher than percent of HUD homeless population	N/A	N/A	N/A	Yes
Outcome	Number of households served in emergency shelter beds.	N/A	N/A	N/A	140
Outcome	Number of households placed in permanent housing	N/A	N/A	35	240

Performance Measures Descriptions

Legal / Contractual Obligation

The allocation of funds through the State Executive Order 23-02 is time limited through January 10, 2024.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$0	\$936,622
Contractual Services	\$0	\$0	\$0	\$12,039,311
Materials & Supplies	\$0	\$0	\$0	\$159,993
Internal Services	\$0	\$0	\$0	\$238,277
Total GF/non-GF	\$0	\$0	\$0	\$13,374,203
Program Total:	\$0		\$13,374,203	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$13,374,203
Total Revenue	\$0	\$0	\$0	\$13,374,203

Explanation of Revenues

This program generates \$238,277 in indirect revenues.

\$13,374,203 of one-time only State funding allocated to Multnomah County through State of Oregon's Executive Order 23-02.

Significant Program Changes

Last Year this program was: