



**Program #30311 - Housing Placement & Retention - State Executive Order 24-02** FY 2025 Adopted

**Department:** Joint Office of Homeless Services      **Program Contact:** DeAnna Negrete  
**Program Offer Type:** Operating      **Program Offer Stage:** Adopted  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

This program offer supports the Executive Order projects Oregon All In and Oregon Rehousing Initiative, state-led projects aimed at reducing unsheltered homelessness through the creation of 140 emergency shelter beds, and outreach, housing navigation and rapid rehousing services, along with landlord engagement and incentives to rehouse 286 households. The Executive Order (EO) 24-02 extended the funding from HB 5019 and SB 5511 to sustain programming created under Oregon All In through June 30, 2025. As well, EO 24-02, set a new goal to rehouse 100 households through the Oregon Rehousing Initiative, funding from SB 5701, by June 30th 2025.

**Program Description**

The Oregon All In initiative is a state-led project aimed at reducing unsheltered homelessness by increasing state investments and strengthening the connection between state and local priorities in response to Oregon’s long-growing unsheltered homelessness crisis. On January 10, 2023, Oregon’s Governor issued Executive Order (EO) 23-02 Declaring State of Emergency due to Homelessness and EO 23-03 Directing State Agencies to Prioritize Reducing Homelessness. The EO 23-02 provides funding to rapidly expand the State’s low-barrier shelter capacity and to rehouse people experiencing unsheltered homelessness.

The EO 23-02 funds the Oregon All In Initiative and allocated \$13.4 million to Multnomah County in FY 2024 through HB 5019 to create 140 new shelter beds and rehouse 186 households from unsheltered homelessness. Multnomah County’s local Multi-Agency Collaborative (MAC) is guiding this effort, with members from the County, City of Portland, City of Gresham, Home Forward, service providers and the healthcare sector. In FY 2024, we met the goals set by Oregon All In by creating over 140 new shelter beds and rehousing over 186 households.

On January 9, 2024, EO 23-02 was continued and expanded by EO 24-02 in effect until January 10, 2025. New measurable goals for EO 24-02 shall be determined in coordination with local communities and made public as well previously achieved measurable goals established by EO 23-02 including homelessness prevention, rehousing and additional shelter capacity shall be maintained. This (EO 24-02) directs the state’s emergency management response capacity and administration of funding and other resources through SB 5511 to continue meaningfully reducing the level of unsheltered and homelessness in Oregon and is supported by Oregon Department of Emergency Management, Oregon Housing and Community Services and Oregon Health Authority.

Through SB 5701, funding was allocated for a statewide rehousing program, called the Oregon Rehousing Initiative (ORI). This program is intended to house additional households experiencing homelessness, above and beyond the work initiated by EO 23-02 and HB 5019. The program will be focused on supporting youth and families systems for housing placements made by June 30, 2025, with funds expended through FY 2027 to allow for up to 24 months of rental assistance per household.

**Performance Measures**

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number of emergency shelter beds	N/A	140	140	140
Outcome	BIPOC sheltered or placed at a rate as high or higher than percent of HUD homeless population	N/A	Yes	Yes	Yes
Outcome	Number of households served in emergency shelter beds	N/A	140	140	140
Outcome	Number of households placed in permanent housing	N/A	186	186	286

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$3,842,000	\$0	\$16,693,568
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$3,842,000</b>	<b>\$0</b>	<b>\$16,693,568</b>
<b>Program Total:</b>	<b>\$3,842,000</b>		<b>\$16,693,568</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$16,693,568
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,693,568</b>

Explanation of Revenues

\$16,150,672 of one-time funding allocated to Multnomah County by the State of Oregon's Department of Housing and Community Services (OHCS) through State of Oregon's Executive Order 24-02 (HB 5019 and SB 5511) sustain shelter operations, outreach services and to provide long term rental assistance for housing placement investments created by EO 23-02 through FY 2025, and \$542,896 of State Oregon Rehousing Initiative Rapid Rehousing allocated to Multnomah County by OHCS through State of Oregon's SB 5701 focused on supporting youth and families systems for housing placements to be made by June 30, 2025.

Significant Program Changes

Last Year this program was: FY 2024: 30311 State Executive Order 23-02 Oregon's ALL IN

EO 24-02 maintains added capacity for the state's shelter system, rehuses people experiencing homelessness, and prevent homelessness. Funding to support this EO is included in SB5511