

Department: Homeless Services Department

Program Contact: Daniel Field

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

The Oregon Governor's statewide emergency declaration and investments in shelter, rehousing, and homelessness prevention programs started in January 2023. The need for housing assistance for youth, families, and other vulnerable populations experiencing homelessness continues to exceed available resources. There is a gap in long-term rental assistance to ensure housing stability for those rehoused through these initial efforts, as well as a need to house additional households.

The program will reduce homelessness by providing additional rehousing opportunities for youth and families, and by offering long-term rental assistance to households already rehoused through the initial executive order.

The program will consist of two primary activities:

- Oregon Rehousing Initiative (ORI): This component will focus on the youth and families placed into permanent housing by June 30, 2025. Funding will be available through FY 2027 to provide up to 24 months of rental assistance per household.
- Long Term Rental Assistance (LTRA): This component will provide rental subsidies for up to 150 households that were rehoused as part of the initial executive order, but require ongoing support to maintain their housing.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Outcome	Participant BIPOC groups (out of 5) in proportions \geq to those among homeless services population	1	Yes*	0	5
Outcome	Number of participants newly placed in housing**	351	286	436	0
Outcome	Number of participants receiving ongoing retention support (sustained)***	N/A	N/A	316	250
Output	Percentage of participants retained in permanent housing 12 months post-subsidy**	N/A	N/A	90%	70%

Performance Measures Descriptions

*Measure methodology changed from "BIPOC assessed at rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being equitably accessed. **FY 2024 Actual and FY 2025 Estimate reflect an increase in State funding after Adopted. FY 2026 Offer reflects be completed in FY 2025, and program shifts focus on retention of placed households. ***This is a new measure in FY 2026.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$9,318,022	\$0	\$6,740,576
Total GF/non-GF	\$0	\$9,318,022	\$0	\$6,740,576
Program Total:	\$9,318,022		\$6,740,576	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$9,318,022	\$0	\$6,740,576
Total Revenue	\$0	\$9,318,022	\$0	\$6,740,576

Explanation of Revenues

\$849,588 SB 5701 funding allocated through Oregon Housing and Community Services (OHCS) to provide continued support for rehousing initiatives through the Oregon Rehousing Initiative (ORI) in accordance with Executive Order (EO) 24-02 (State)

\$5,236,896 funding allocated through Oregon Housing and Community Services (OHCS) to maintain Long-Term Rental Assistance, estimate based on receiving 20% of State funding which follows historical patterns (State)

\$654,092 funding allocated through Oregon Housing and Community Services (OHCS) to maintain current efforts to transition Oregonians out of homelessness and into housing, estimate based on receiving 20% of State funding which follows historical patterns (State)

Significant Program Changes

Last Year this program was: FY 2025: 30311 Housing Placement & Retention - State Executive Order 24-02

The funding of this program offer is reduced due to the sunset of State funding for the Oregon All In (OAI) program. No new households will be placed in FY 2026. Funding in FY 2026 will be used to support households placed in FY 2025. As well as moving State funding for shelter operations to program offers 30200, 30201, 30202A, 30202B, 30203, 30204, and 30205.