

Division: Housing Placement & Retention

Program Characteristics:

Program Description

The Oregon Governor's statewide emergency declaration and new investments in shelter, rehousing, and homelessness prevention programs started in Jan 2023. The Homeless Services Department (HSD) and the State mutually recognize that there is a gap in long-term rental assistance to ensure housing stability for those rehoused through these initial efforts, as well as a need to house additional households. This program will reduce homelessness by providing additional rehousing opportunities for youth and families, and by offering long-term rental assistance to households already rehoused through these programs.

In FY 2027, this program will consist of Long Term Rental Assistance (LTRA): This activity will provide rental subsidies for households that were rehoused as part of the initial executive order, alongside an additional priority population of individuals who require ongoing support to maintain their housing.

Equity Statement

Eligible households from LTRA were/are previously living on the streets, within shelter, doubled up, or in other places not meant for human habitation. Many are also at risk due to increased local federal presence and scrutiny in our community. This program includes culturally specific services, as there is an overrepresentation of Black, Indigenous, and other People of Color families within our system.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$6,740,576	\$0	\$4,930,415
Total GF/non-GF	\$0	\$6,740,576	\$0	\$4,930,415
Total Expenses:	\$6,740,576		\$4,930,415	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$6,740,576	\$0	\$4,930,415
Total Revenue	\$0	\$6,740,576	\$0	\$4,930,415

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	222	208	180
Number of participants receiving ongoing retention support (sustained)	277	417	591