

**Division:** Housing Placement & Retention

**Program Characteristics:**

**Program Description**

The Oregon Governor's statewide emergency declaration and new investments in shelter, rehousing, and homelessness prevention programs started in Jan 2023. The Homeless Services Department (HSD) and the State mutually recognize that there is a gap in long-term rental assistance to ensure housing stability for those rehoused through these initial efforts, as well as a need to house additional households. This program will reduce homelessness by providing additional rehousing opportunities for youth and families, and by offering long-term rental assistance to households already rehoused through these programs.

In FY 2027, this program will consist of two primary activities:

**Oregon Rehousing Initiative (ORI):** This activity will focus on the youth and families placed into permanent housing by June 30, 2025. Funding will be available through FY 2027 to provide up to 24 months of rental assistance per household. Additionally funding from Oregon Housing and Community Services (OHCS) has been allocated to support additional households with a new placement date of no later than June 30, 2027, with up to 24 months of rental assistance.

**Long Term Rental Assistance (LTRA):** This activity will provide rental subsidies for households that were rehoused as part of the initial executive order, alongside an additional priority population of individuals who require ongoing support to maintain their housing.

**Equity Statement**

Eligible households from LTRA and ORI were/are previously living on the streets, within shelter, doubled up, or in other places not meant for human habitation. Many are also at risk due to increased local federal presence and scrutiny in our community. Both programs sub-contract with culturally specific providers, as there is an overrepresentation of Black, Indigenous, and other People of Color families within our system.

**Revenue/Expense Detail**

|                         | 2026<br>General Fund | 2026<br>Other Funds | 2027<br>General Fund | 2027<br>Other Funds |
|-------------------------|----------------------|---------------------|----------------------|---------------------|
| Contractual Services    | \$0                  | \$6,740,576         | \$0                  | \$4,238,776         |
| <b>Total GF/non-GF</b>  | <b>\$0</b>           | <b>\$6,740,576</b>  | <b>\$0</b>           | <b>\$4,238,776</b>  |
| <b>Total Expenses:</b>  | <b>\$6,740,576</b>   |                     | <b>\$4,238,776</b>   |                     |
| <b>Program FTE</b>      | 0.00                 | 0.00                | 0.00                 | 0.00                |
| <b>Program Revenues</b> |                      |                     |                      |                     |
| Intergovernmental       | \$0                  | \$6,740,576         | \$0                  | \$4,238,776         |
| <b>Total Revenue</b>    | <b>\$0</b>           | <b>\$6,740,576</b>  | <b>\$0</b>           | <b>\$4,238,776</b>  |

**Performance Measures**

| Performance Measure  | FY25<br>Actual | FY26<br>Estimate | FY27<br>Target |
|--|----------------|------------------|----------------|
| Number of participants newly placed in housing                         | 222            | 208              | 180            |
| Number of participants receiving ongoing retention support (sustained) | 277            | 417              | 571            |