



LPSCC
Executive Committee Meeting
Tuesday, February 3, 2009
7:30am to 9:00am
Room 315 – Multnomah Building

Introductions & Announcements **5 minutes**
Vote on minutes of January 6th meeting

LPSCC – Future Direction **15 minutes**
*County Chair Ted Wheeler &
City Commissioner Dan Saltzman*

Regional Justice Network **10 minutes**
*District Attorney Michael Schrunk &
Scott Marcy*

BUDGET DISCUSSION **60 minutes**

Portland Police Department	<i>Chief Rosie Sizer</i>
Gresham Police Department	<i>Chief Craig Junginger</i>
Circuit Court	<i>Presiding Judge Jean Maurer</i>
Sheriff's Office	<i>Sheriff Bob Skipper</i>
District Attorney's Office	<i>District Attorney Michael Schrunk</i>
Department of Community Justice	<i>Director Scott Taylor</i>

NEXT MEETING
TUESDAY, MARCH 3, 2009

LPSCC Executive Committee Meeting
Tuesday, February 3, 2009

Summary Minutes

LPSCC Executive Committee Members: City Commissioner Dan Saltzman; County Chair Ted Wheeler; Presiding Judge Jean Maurer; Judge Julie Frantz; Judge Nan Waller; US Attorney Karin Immergut; District Attorney Michael Schrunk; Scott Taylor, Director, Department of Community Justice; Judy Hadley, Citizen Representative; Rob Milesnick, Director, Citizen's Crime Commission; Lane Borg, Director, Metropolitan Public Defenders; Gresham Police Chief Craig Junginger; Portland Police Chief Rosie Sizer;

LPSCC staff & other attendees: Peter Ozanne, Executive Director, LPSCC; Carol Wessinger, Assistant Director LPSCC; Scott Marcy, District Attorney's Office; Commissioner Diane McKeel; Commissioner Judy Shiprack; Undersheriff Tom Slyter; Christian Elkin, Budget Office; Jana McLellan, Chair's Office; Rachel Hardesty, Assistant Professor, Restorative Justice, PSU; Brian Martinek, PPB; Rob Ingram, Office of Youth Violence Prevention; Lisa Rummel, CCC; Charlene Rayne, DJ; Gail McKeel, DSS-J; Tim Moore, MCSO; Doug Bray, Circuit Court Administrator; Toni Rogers, County IT; Eric Hall, Circuit Court; Barry Jennings, OJD; Matt O'Keefe, DCJ-CANS; Jason Ziedenbergh, DCJ; Jim Ferraris, PPB; Shea Marshman, County Auditor's Office; Rhys Scholes, MCSO; Kerry Naughton, Partnership for Safety & Justice; Shannon Callahan, Councilman Saltzman's Office; Jay heidenrich, MSCO; Larry Aab, MCSO; Ray Hudson, County Mental Health & Addiction Services; Corie Wiren, Commissioner McKeel's Office; Matthew Lashua, Commissioner Shiprack's Office; Beckie Lee, Commissioner Kafoury's Office; David Koch, DCJ; Carl Goodman, DCJ

The meeting began with introductions around the room. The minutes of the January 6, 2009 were passed.

County Chair Ted Wheeler and City Commissioner Dan Saltzman have agreed to co-chair LPSCC. These key jurisdictional leaders will work together to establish clear goals and coordinate public safety policy.

The next LPSCC meeting will be a retreat on March 3rd from 7:30am to 10:00am. Chairs Wheeler and Saltzman would like to see LPSCC challenge itself by focusing on one or two specific issues with action plans and goals.

Regional Justice Information Network Justice partner agencies within Multnomah County are developing support for a project known as RJNET (Multnomah County Regional Justice Network) to improve the efficiency of data sharing among the justice agencies within the region. MTG Management Consultants, LLC, has completed the initial definitional phases for the CJIS Network. The effort involved a feasibility study that establishes the vision for the project outlining technology considerations and recommendations and proposes a governance structure with an implementation plan. RJNET will provide the connections and technologies to bring information together for

the criminal justice community. Governance will be critical to the success of RJNET. A RJNET Steering Committee should report to LPSCC Executive Committee. The budget for this project is \$11 million. (Two handouts were included in the presentation).

DA Mike Schrunk asked LPSCC to sponsor the project but not to pay for it. It was agreed that the LPSCC Executive Committee needs more information as demands on budgets are huge right now.

Budget Discussion The Portland Police Bureau is anticipating a 2.5 percent and a 5 percent budget cut. The Bureau has prioritized core programs and is recommending the consolidation of precincts. A 5 percent cut would mean most community policing programs would be eliminated. A 2.6 percent cut would mean 5 precincts would consolidate into 3 precincts, which would maximize street coverage, cut administration and save money by moving out of leased spaces. The Traffic unit would move into a city owned space and training would take place within one of the cities closed facilities. The regional training facility is on hold for now. Chair Wheeler and Chief Sizer will be discussing use of city/county facilities.

Chief Craig Junginger informed the council that the Gresham Police Department expects a 10 percent cut, which will mean pulling out of all task forces, restructuring the delivery of services, deciding which crimes will not be investigated and developing a phone reporting system. Chief Sizer offered to assist Gresham in developing a phone reporting system.

Judge Maurer reported that the Oregon Judicial Department's proposed appropriation is 2 percent of the state general fund budget. The Public Defense Services Commission is not a part of the planning cycle for the circuit courts. PDSC's approach to handling a shortfall will impact the local public safety system substantially, but its approach to a shortfall is not known at this time. The OJD's share of this biennium's revenue shortfall is \$3.9 million, which will be reached through internal savings without program reductions. The next state revenue forecast is on February 20, 2009 and is expected to be down significantly for the current biennium. At this time, there is no emergency plan by the Chief Justice, the Governor or the Legislature to deal with such a large shortfall (the Judicial Department's share would be \$14 million). At the present time, the Chief Justice has announced that the OJD will protect its core services and will not close as a result of these budget reductions. (One handout was included with presentation)

Mike Schrunk reported that the county's proposed 12 percent cut will result in not prosecuting most possession of drug cases as felonies, reducing or eliminating the prosecution of many property related offenses, reducing the prosecution of many quality of life crimes and delay investigations, prosecutions and trials on the most serious matters. Mr. Schrunk suggested that this crisis presents an opportunity to work even more closely. (One handout accompanied the presentation)

Undersheriff Tom Slyter reported that the Sheriff's Office will try to preserve its core functions in the face of the county's proposed budget cut of 12 percent. There will be a 7

to 10 percent cut in staff (60 to 75 people) and jail beds will have to be cut. There have been no matrix releases in the recent past. Larry Aab stated that at a 12 percent budget cut scenario could mean that 300 beds may be eliminated. MCSO is considering early retirements which could result in a younger and more diverse workforce. (One handout accompanied the presentation)

Scott Taylor, Director of the Department of Community Justice, indicated that DCJ generally focuses on offenders' risk factors rather than their crimes of conviction. DCJ will continue to work with offenders with the highest risk to recidivate. The department has assessment tools for both the adult and juvenile system which have both been re-evaluated recently. There will likely be cuts to mid-level supervision and in the juvenile informal supervision program as a result of the county's 12 percent reduction. DCJ is also working closely with the Department of Corrections and the Oregon Youth Authority.

Lane Borg, Director of the Metropolitan Public Defenders, suggested that community court should be expanded in order to provide some sanctions instead of failing to prosecute all lower level crimes.

LPSCC Executive Committee Retreat will be held on Tuesday, March 3, 2009 from 7:30am to 10:00am. The Retreat will be devoted to discussing the focus and future direction of LPSCC.