

Program #30400A - Supportive Housing
FY 2026 Proposed
Department: Homeless Services Department

Program Contact: Daniel Field

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:
Program Description

This program addresses the critical need for supportive housing, particularly for individuals experiencing long-term or cyclical homelessness who also have long-term disabilities (including chronic health conditions, mental illness, and substance use disorders). It also addresses the need for transitional supportive housing for those in early recovery from a substance use disorder who are at high risk of chronic homelessness. The program specifically targets populations with disproportionately high rates of homelessness, including:

- Black, Indigenous, and other People of Color (BIPOC)
- People in recovery from a substance use disorder
- People with severe and persistent mental illness

The program provides supportive housing options in partnership with the Portland Housing Bureau and Home Forward. This includes permanent supportive housing for those with long-term disabilities and chronic homelessness, and recovery-oriented transitional supportive housing.

The "Moving On" program facilitates the transition of individuals from intensive supportive housing to more independent living while maintaining necessary rental assistance. This frees up capacity in intensive supportive housing programs for those with the highest needs.

Supportive housing is intended for those who would not be successful in their housing without supportive services, and for whom services would be less effective without stable housing. The goal of supportive housing services is to help individuals and families experiencing homelessness, particularly those with complex needs, achieve and maintain stable, permanent housing. Many people will need ongoing support to remain housed. Therefore, supportive housing combines affordable housing with a range of voluntary support services tailored to individual needs.

The program funds two primary types of supportive housing programs:

- Supportive Housing Programming: Provides permanent supportive housing for individuals with long-term disabilities and chronic homelessness, and recovery-oriented transitional supportive housing for those in early recovery from a substance use disorder. These programs offer a combination of stable housing and supportive services tailored to individual needs.
- "Moving On" Programming: Supports individuals who no longer require intensive supportive services to transition to more independent housing. This includes continued rental assistance and other support services as needed, facilitating a smooth transition and freeing up space in intensive supportive housing programs.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants newly placed in housing	95	N/A*	104	100
Output	Number of participants receiving ongoing retention support (sustained)	694	N/A*	704	900
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	0	Yes**	0	5
Output	Percentage of participants retained in housing at 12 months	93%	85%	86%	85%

Performance Measures Descriptions

*These are new measures in FY 2026 to replace "Number of people newly placed into or retained in permanent housing or served in transitional housing" to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed. **Measure methodology changed from "BIPOC placed or retained rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being equitably accessed.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$1,604,302	\$0	\$1,700,567
Contractual Services	\$726,035	\$14,334,935	\$657,140	\$12,636,953
Materials & Supplies	\$43,170	\$0	\$0	\$0
Internal Services	\$0	\$965,608	\$0	\$827,835
Total GF/non-GF	\$769,205	\$16,904,845	\$657,140	\$15,165,355
Program Total:	\$17,674,050		\$15,822,495	
Program FTE	0.00	10.00	0.00	10.00

Program Revenues				
Intergovernmental	\$0	\$17,542,981	\$0	\$14,789,165
Beginning Working Capital	\$0	\$0	\$0	\$376,190
Total Revenue	\$0	\$17,542,981	\$0	\$15,165,355

Explanation of Revenues

This program generates \$827,835 in indirect revenues.

\$2,657,610 funding allocated through Oregon Housing and Community Services (OHCS) to maintain Long-Term Rental Assistance, estimate based on receiving 20% of State funding which follows historical patterns (State)

\$376,190 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$10,847,785 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

\$1,283,770 City of Portland General Fund allocation through Multnomah County's IGA with the City of Portland (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30400A Supportive Housing

The year-over-year reduction reflects housing placement, and stabilization, rent assistance programming previously budgeted in this offer to Housing Placement & Retention - Adults & Women Households (30300). This change was made to allow for greater visibility into the investments being made in housing placement and retention specifically designed for adults. This program offer includes a reorganization of 1.00 FTE Program Specialist Senior and 3.00 FTE Program Specialist to other program offers.