

Division: Supportive Housing

Program Characteristics:

Program Description

This program offer funds tenant-based and site-based supportive housing for individuals with significant disabilities experiencing long-term or cyclical homelessness. It also funds transitional supportive housing for those in early recovery from a substance use disorder who are at high risk of chronic homelessness.

The site-based supportive housing included in this offer has been funded in partnership with the Portland Housing Bureau (PHB) and Home Forward. PHB has helped fund the development of affordable housing that operates as supportive housing and Home Forward provides ongoing, federally funded rent assistance.

This offer also supports the 'Move On' program, enabling individuals to transition into more independent housing while keeping their rental assistance. This creates vital capacity within intensive supportive housing programs for individuals requiring higher levels of care.

Equity Statement

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$1,700,567	\$0	\$1,639,622
Contractual Services	\$657,140	\$12,636,953	\$381,360	\$12,801,670
Internal Services	\$0	\$827,835	\$0	\$1,240,374
Total GF/non-GF	\$657,140	\$15,165,355	\$381,360	\$15,681,666
Total Expenses:	\$15,822,495		\$16,063,026	
Program FTE	0.00	10.00	0.00	9.00
Program Revenues				
Intergovernmental	\$0	\$14,789,165	\$0	\$15,681,666
Beginning Working Capital	\$0	\$376,190	\$0	\$0
Total Revenue	\$0	\$15,165,355	\$0	\$15,681,666

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	95	19	25
Number of participants receiving ongoing retention support (sustained)	963	836	840