

Department: Joint Office of Homeless Services **Program Contact:** Joshua Bates
Program Offer Type: Existing **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Executive Summary

With Metro Supportive Housing Services Measure (Measure) funding that is dedicated to reducing homelessness through strategies that lead with racial equity, this program offer funds rental assistance and services to expand supportive housing capacity by creating 25 new supportive housing opportunities for Veterans and by supporting an estimated 30 households who no longer need intensive services to move on from supportive housing so that these units can be offered to those who need the combination of long-term rental subsidy and intensive wrap-around support services that supportive housing offers.

Program Description

The Multnomah County Local Implementation Plan (LIP) for the Measure sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. The LIP strategies prioritize the Measure commitment to eliminating racial disparities among people experiencing chronic and episodic homelessness.

The LIP expands existing commitments to increase supportive housing for people with significant disabilities who are experiencing long-term homelessness by setting a goal to create at least 2,235 new supportive housing opportunities. This program offer supports this goal by funding support services and leveraging federal rental vouchers through the VASH program to create 25 new supportive housing opportunities for veterans seeking culturally-specific services for Native Americans

In addition, funding in this program offer will: (1) create a "Moving On" pilot program based on nationally recognized best practices to support approximately 80 households who are currently in supportive housing and no longer need intensive services but continue to need rent assistance, thus freeing up supportive housing opportunities for people who need them the most; (2) increase supports for new affordable housing developments where a majority or 100% of units operate as supportive housing so that they can provide the necessary 24/7 staffing; (3) provide critical client assistance to support placement and retention of up to 130 households with federal Mainstream rental vouchers; and (4) fund Multnomah County's portion of the regional Risk Mitigation Program to support landlords renting to Regional Long-term Rent Assistance (RLRA) voucher holders.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of people newly placed into or retained in permanent housing*	N/A	550	55**	240***
Outcome	Percentage of people not returning to homeless services within a year of exiting a program to housing*	N/A	80%	80%	80%
Outcome	BIPOC placed or retained rate as high or higher than percent of HUD homeless population*	N/A	Yes	Yes	Yes

Performance Measures Descriptions

*The basis for "Placed & Retained" has been changed from Entry Date to Housing Move-in date, consistent with an FY 2022 change to the measure in systemwide reporting, and "Enrolled", which is based on Entry Date, has been added for more robust reporting and to preserve continuity with reporting in previous years.

**FY 2023 is the first year and includes funding to expand Supportive Housing. The majority of funding in this offer is being released through three Notice of Funding Availability (NOFAs) over the course of FY 2023.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$1,378,733	\$0	\$1,638,573
Contractual Services	\$0	\$6,080,000	\$1,227,673	\$3,262,577
Total GF/non-GF	\$0	\$7,458,733	\$1,227,673	\$4,901,150
Program Total:	\$7,458,733		\$6,128,823	
Program FTE	0.00	10.00	0.00	11.00

Program Revenues				
Intergovernmental	\$0	\$7,458,733	\$0	\$4,901,150
Total Revenue	\$0	\$7,458,733	\$0	\$4,901,150

Explanation of Revenues

Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government and \$1,227,673 of one-time-only County General Funding.

Significant Program Changes

Last Year this program was: FY 2023: 30400B Supportive Housing - Metro Measure Expansion