



Program #30400C - Supportive Housing - Local Bond Units and Site-Based Commitments FY 2024 Adopted

Department: Joint Office of Homeless Services **Program Contact:** Joshua Bates
Program Offer Type: Existing **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics:

Executive Summary

With Metro Supportive Housing Services Measure (Measure) funding that is dedicated to reducing homelessness through strategies that lead with racial equity, this program offer provides funding for support services and rental subsidies for at least 580 deeply affordable housing units financed by the Portland Housing Bond and the Metro Housing Bond, or otherwise financed by the Portland Housing Bureau or by the State of Oregon.

Program Description

The Multnomah County Local Implementation Plan (LIP) for the Measure sets out a range of strategies to reduce homelessness by increasing permanent housing and wrap around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. The LIP strategies prioritize the Measure commitment to eliminating racial disparities among people experiencing chronic and episodic homelessness.

The LIP expands existing commitments to expand supportive housing for people with significant disabilities who are experiencing long-term homelessness by setting a goal to create at least 2,235 supportive housing units. This program offer funds at least 580 new supportive housing units within affordable housing projects for Metro priority populations, including a focus on Black, Indigenous, and People of Color (BIPOC) households experiencing or at imminent risk of chronic homelessness. Some of these units began coming online in FY 2022 and the others are expected to come online by the end of FY 2024. This program offer leverages the Portland Housing Bond, Metro Housing Bond, and other affordable housing units financed by the Portland Housing Bureau and the State of Oregon to create project-based supportive housing opportunities with on-site wellness and retention services.

This program offer also funds support services and in some cases, rental subsidies, paired with deeply affordable housing financed by the Portland Housing Bond and Metro Housing Bond or otherwise financed by the Portland Housing Bureau or the State of Oregon. Services will be specialized to serve various sub-populations and will include, and not be limited to, culturally specific, mental health, substance use, physical health, HIV/AIDS, and individualized retention services.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of people newly placed or retained in permanent housing	155	380	290	545*
Outcome	Percentage of people not returning to homeless services within a year of exiting a program to housing*	100%	80%	100%	80%
Output	BIPOC placed or retained rate as high or higher than percent of HUD homeless population	Yes	Yes	Yes	Yes

Performance Measures Descriptions

*This PO will ultimately fund approximately 595 units of supportive housing and homeless preference units across approximately 20 affordable housing developments. The majority of these affordable housing developments are coming online in FY 2023 and remaining by the end of FY 2024. The FY 2023 Budgeted and FY 2024 Offer are based on the anticipated timeline of these developments and when the JOHS expects people to move into units

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2023	2023	2024	2024
Program Expenses				
Contractual Services	\$0	\$4,309,716	\$0	\$6,859,900
Total GF/non-GF	\$0	\$4,309,716	\$0	\$6,859,900
Program Total:	\$4,309,716		\$6,859,900	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$4,309,716	\$0	\$6,859,900
Total Revenue	\$0	\$4,309,716	\$0	\$6,859,900

Explanation of Revenues

\$6,859,900 of the FY 2024 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government.

Significant Program Changes

Last Year this program was: FY 2023: 30400C Supportive Housing - Local Bond Units and Site-Based Commitments -

This Program Offer includes PSH units that are integrated into new affordable housing developments. There have been significant construction delays across many projects that have impacted the timeline for placing households into these PSH units. All buildings included in this offer are expected to be online and fully leased by the end of FY 2024. This Program Offer now includes 25 supportive housing opportunities at one affordable housing development that were split across offer 30402 and offer 30400B in FY 2023.