

Department: Homeless Services Department **Program Contact:** Daniel Field

Program Offer Type: Operating **Program Offer Stage:** Proposed

Related Programs:

Program Characteristics:

Program Description

This program addresses the critical need for supportive housing in Multnomah County. This is described in the Local Implementation Plan (LIP) for Supportive Housing Services (SHS). Specifically, it targets the following issues:

- The overall shortage of permanent supportive housing for individuals experiencing or at risk of chronic and episodic homelessness. The LIP aims to create over 2,200 units in ten years.
- Racial disparities within the homeless population. The LIP prioritizes eliminating these disparities.
- The need for wrap-around services to support individuals in maintaining their housing and improving their well-being.

The program will increase the availability of site-based supportive housing units and associated services, with a focus on equity. In site-based supportive housing, the supportive services and rental assistance are connected to a particular building or complex. The units within that building are designated for supportive housing. This program's goal is to fund support services and rental subsidies for over 800 new supportive housing units and 50+ Homeless Preference Units within affordable housing projects. These units are intended for Metro priority populations, with a specific focus on Black, Indigenous, and other People of Color (BIPOC) households experiencing or at imminent risk of homelessness.

The intended outcomes include:

- Increased permanent housing options for chronically and episodically homeless individuals and families.
- Reduced racial disparities in homelessness.
- Improved housing stability and overall well-being for program participants through access to supportive services.

The program leverages various funding sources, including the Portland Housing Bond, Metro Housing Bond, and State of Oregon funding, to create project-based supportive housing.

The program provides:

- Funding for support services within newly developed supportive housing units.
- Rental subsidies
- On-site wellness and individualized retention services.
- Specialized services tailored to various subpopulations

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output | Number of participants newly placed in housing | 266 | N/A* | 197 | 100 |
| Outcome | Number of participants receiving ongoing retention support (sustained) | 369 | N/A* | 500 | 700 |
| Output | Percentage of participants retained in housing at 12 months | 91% | 85% | 93% | 85% |
| Output | Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population | 2 | Yes** | 0 | 5 |

Performance Measures Descriptions

*These are new measures in FY 2026 to replace "Number of people newly placed or retained in permanent housing" to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed.

**Measure methodology changed from "BIPOC placed or retained rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being equitably accessed.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Contractual Services | \$0 | \$16,035,255 | \$0 | \$14,790,640 |
| Total GF/non-GF | \$0 | \$16,035,255 | \$0 | \$14,790,640 |
| Program Total: | \$16,035,255 | | \$14,790,640 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|---------------------|------------|---------------------|
| Intergovernmental | \$0 | \$17,257,195 | \$0 | \$14,790,640 |
| Total Revenue | \$0 | \$17,257,195 | \$0 | \$14,790,640 |

Explanation of Revenues

\$14,790,640 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30400C Supportive Housing - Local Bond Units and Site-Based Commitments

The year-over-year reduction reflects supportive housing programs managed by the Health Department previously budgeted in this offer to Supportive Housing Services Revenue for Other Departments (30999). This change was made to allow for greater visibility into the investments being made in supportive housing designed by the Health Department.