

Division: Supportive Housing

## Program Characteristics:

## Program Description

The program offers supports site-based supportive housing units and associated services for individuals with significant disabilities experiencing long-term or cyclical homelessness, with a focus on equity. In site-based supportive housing, the supportive services and rental assistance are connected to a particular building or complex. The units within that building are designated for supportive housing.

The units funded in this offer expand housing access for vulnerable households, sustains participant well-being through essential supportive services. Programs are designed to dismantle racial inequities within the system. This program offers leverages various funding sources, including the Portland Housing Bond, Metro Housing Bond, and State of Oregon funding, to create project-based supportive housing providing rental subsidies and on-site specialized wrap-around supportive services tailored to various subpopulations.

## Equity Statement

This offer funds a range of supportive housing models including culturally-specific supportive housing for Native American, Black/African American, Latinx, Somali, and immigrant and Refugee populations; and supportive housing designed to meet the needs of older adults, Veterans, justice involved individuals, families with children, and adults unaccompanied by children.

## Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$14,790,640	\$0	\$18,419,900
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$14,790,640</b>	<b>\$0</b>	<b>\$18,419,900</b>
<b>Total Expenses:</b>	<b>\$14,790,640</b>		<b>\$18,419,900</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$14,790,640	\$0	\$18,419,900
<b>Total Revenue</b>	<b>\$0</b>	<b>\$14,790,640</b>	<b>\$0</b>	<b>\$18,419,900</b>

## Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	382	140	125
Number of participants receiving ongoing retention support (sustained)	562	707	800