

Division: Supportive Housing

Program Characteristics:

**Program Description**

The program offers supports tenant-based supportive housing units and associated services for individuals with significant disabilities experiencing long-term or cyclical homelessness, with a focus on equity. With tenant-based supportive housing, the rental assistance is provided to the individual or family, not tied to a specific unit. This allows participants to search for housing in the private market, and then access supportive services in that unit.

The units funded in this offer expand housing access for vulnerable households and sustain participant well-being through essential supportive services. Programs are designed to dismantle racial inequities within the system. The offer funds a range of supportive housing models including culturally-specific supportive housing for Native American, Black/African American, Latin/x, Somali and immigrant and refugee populations; and supportive housing designed to meet the needs of people with significant behavioral health challenges, older adults, transgender and nonbinary individuals, families with children, and adults unaccompanied by children.

**Equity Statement**

This program offers works to reduce racial disparities in homelessness by funding a range of supportive housing models including culturally-specific supportive housing, supportive housing designed to meet the needs of people with significant behavioral health challenges, older adults, transgender and nonbinary individuals, families with children, and adults unaccompanied by children.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$14,866,965	\$0	\$18,087,010
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$14,866,965</b>	<b>\$0</b>	<b>\$18,087,010</b>
<b>Total Expenses:</b>	<b>\$14,866,965</b>		<b>\$18,087,010</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$14,866,965	\$0	\$18,087,010
<b>Total Revenue</b>	<b>\$0</b>	<b>\$14,866,965</b>	<b>\$0</b>	<b>\$18,087,010</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	69	26	50
Number of participants receiving ongoing retention support (sustained)	393	408	400