

**Division:** Supportive Housing

**Program Characteristics:**

### Program Description

This program offer funds critical infrastructure needed to support the expansion of supportive housing as well as the staffing necessary to administer Multnomah County's local implementation of the Regional Long-term Rent Assistance (RLRA) program. RLRA was designed by Metro and Multnomah, Washington, and Clackamas counties in partnership with Home Forward. Through the RLRA program, Home Forward provides rental vouchers that are paired with services provided by a range of nonprofit partners. RLRA operates similarly to the U.S. Department of Housing and Urban Development's (HUD) Housing Choice Voucher (HCV), also known as Section 8 program. Households pay about 30% of their income towards rent and utilities, and the housing authority pays the rest. RLRA was intentionally designed to advance equity by removing barriers and serving people who are often screened out of HUD's Housing Choice Voucher program.

### Equity Statement

This program offer funds the staffing necessary to administer Multnomah County's local implementation of the Regional Long-term Rent Assistance (RLRA) Program. RLRA was intentionally designed to advance equity by removing barriers and serving people who are often screened out of HUD's HCV program. The RLRA program requires very minimal documentation and screening, and does not include screening related to rental history, criminal record, or citizenship or immigration status.

### Revenue/Expense Detail

|                         | 2026<br>General Fund | 2026<br>Other Funds | 2027<br>General Fund | 2027<br>Other Funds |
|-------------------------|----------------------|---------------------|----------------------|---------------------|
| Contractual Services    | \$0                  | \$2,175,425         | \$0                  | \$2,300,235         |
| <b>Total GF/non-GF</b>  | <b>\$0</b>           | <b>\$2,175,425</b>  | <b>\$0</b>           | <b>\$2,300,235</b>  |
| <b>Total Expenses:</b>  | <b>\$2,175,425</b>   |                     | <b>\$2,300,235</b>   |                     |
| <b>Program FTE</b>      | 0.00                 | 0.00                | 0.00                 | 0.00                |
| <b>Program Revenues</b> |                      |                     |                      |                     |
| Intergovernmental       | \$0                  | \$2,175,425         | \$0                  | \$2,300,235         |
| <b>Total Revenue</b>    | <b>\$0</b>           | <b>\$2,175,425</b>  | <b>\$0</b>           | <b>\$2,300,235</b>  |

### Performance Measures

| Performance Measure                                      | FY25<br>Actual | FY26<br>Estimate | FY27<br>Target |
|----------------------------------------------------------|----------------|------------------|----------------|
| Number of households receiving long-term rent assistance | 1,111          | 1,200            | 1,300          |
|                                                          |                |                  |                |