

**Department:** Homeless Services Department

**Program Contact:** Daniel Field

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**

### Program Description

This program addresses the critical need for supportive housing in Multnomah County. This is described in the Local Implementation Plan (LIP) for Supportive Housing Services (SHS). Specifically, it targets the following issues: The overall shortage of permanent supportive housing for individuals experiencing or at risk of chronic and episodic homelessness. The LIP aims to create over 2,235 units in ten years. Racial disparities within the homeless population. The LIP prioritizes eliminating these disparities. The need for wrap-around services to support individuals in maintaining their housing and improving their well-being.

The program will increase the availability of site-based supportive housing units and associated services, with a focus on equity. In site-based supportive housing, the supportive services and rental assistance are connected to a particular building or complex. The units within that building are designated for supportive housing. This program offer funds 47 new site-based supportive housing units within a new affordable housing project that will come online in FY 2026. These units are intended for Metro priority populations, with a specific focus on Black, Indigenous, and other People of Color (BIPOC) households experiencing or at imminent risk of homelessness.

The intended outcomes include:

- Increased permanent housing options for chronically and episodically homeless individuals and families.
- Reduced racial disparities in homelessness.
- Improved housing stability and overall well-being for program participants through access to supportive services.

The program leverages various funding sources, including the Portland Housing Bond, Metro Housing Bond, and State of Oregon funding, to create project-based supportive housing. In FY 2025, capital funding was awarded to Home Forward to purchase a market-rate building that can be quickly converted to affordable housing. This program funds the necessary support services and rental subsidies to create project-based supportive housing opportunities with on-site wellness and retention services.

The program provides:

- Funding for support services within newly developed supportive housing units.
- Rental subsidies
- On-site wellness and individualized retention services.
- Specialized services tailored to various subpopulations

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants newly placed in housing	N/A	N/A	N/A	37
Outcome	Number of participants receiving ongoing retention support (sustained)	N/A	N/A	N/A	0
Output	Percentage of participants retained in housing at 12 months	N/A	N/A	N/A	85%
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	N/A	N/A	N/A	5

### Performance Measures Descriptions

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$0	\$0	\$1,862,360
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,862,360</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$1,862,360</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,862,360
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,862,360</b>

## Explanation of Revenues

\$1,862,360 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

## Significant Program Changes

Last Year this program was: