

Program #30400G - Supportive Housing - PSH Expansion
FY 2026 Adopted
Department: Homeless Services Department

Program Contact: Anna Plumb

Program Offer Type: Operating

Program Offer Stage: Adopted

Related Programs:
Program Characteristics:
Program Description

This program addresses the critical need for supportive housing in Multnomah County. This is described in the Local Implementation Plan (LIP) for Supportive Housing Services (SHS). Specifically, it targets the following issues:

The overall shortage of permanent supportive housing for individuals experiencing or at risk of chronic and episodic homelessness. The LIP aims to create over 2,235 supportive housing units in ten years.

Racial disparities within the homeless population. The LIP prioritizes eliminating these disparities.

The need for wrap-around services to support individuals in maintaining their housing and improving their well-being.

This program offer funds the supportive services and long-term rental assistance needed to create 200 new supportive housing units. This will include a mix of site-based and tenant-based supportive housing. In site-based supportive housing, the supportive services and rental assistance are connected to a particular building or complex. In tenant-based supportive housing, the rental assistance is provided to the individual or family, not tied to a specific unit. This allows participants to search for housing in the private market. All 200 supportive housing units are intended for Metro priority populations, with a specific focus on Black, Indigenous, and other People of Color (BIPOC) households experiencing or at imminent risk of chronic homelessness.

The intended outcomes include:

Increased permanent housing options for chronically homeless individuals and families.

Reduced racial disparities in homelessness.

Improved housing stability and overall well-being for program participants through access to supportive services.

The program provides:

Funding for support services

Site-based and tenant-based rental subsidies

Specialized services tailored to various subpopulations

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants newly placed in housing	N/A	N/A	N/A	40
Output	Number of participants receiving ongoing retention support (sustained)	N/A	N/A	N/A	50
Outcome	Percentage of participants retained in housing at 12 months	N/A	N/A	N/A	N/A
Outcome	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	N/A	N/A	N/A	5

Performance Measures Descriptions

The funding is prorated in FY 2026 to cover approximately a quarter of the annual cost of support services and rental assistance for 200 supportive housing units. FY 2026 placement outcomes are also adjusted to reflect this.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2025	2025	2026	2026
Program Expenses				
Contractual Services	\$0	\$1,775,060	\$1,693,215	\$0
Total GF/non-GF	\$0	\$1,775,060	\$1,693,215	\$0
Program Total:	\$1,775,060		\$1,693,215	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,775,060	\$0	\$0
Total Revenue	\$0	\$1,775,060	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This program was impacted by the following Board amendments:
BCC Amendment 5 - increasing by \$1,693,215