

**Department:** Homeless Services Department

**Program Contact:** Daniel Field

**Program Offer Type:** Operating

**Program Offer Stage:** Adopted

**Related Programs:**
**Program Characteristics:**

### Program Description

This program addresses chronic homelessness among adults, particularly those with complex co-occurring diagnoses including substance use disorder, mental illness, cognitive and/or physical disabilities, and/or chronic medical conditions.

It also addresses the need for cost-effective solutions to homelessness, recognizing that permanent supportive housing (PSH) is a proven approach. Furthermore, the program addresses the over-involvement of individuals with behavioral health conditions in the criminal justice system, aiming to divert them towards housing and treatment resources.

The program aims to end chronic homelessness for vulnerable adults through PSH. The expected outcomes include:

- Increased housing stability for chronically homeless adults.
- Reduced reliance on emergency services and costly interventions associated with homelessness.
- Improved health and well-being for participants through access to integrated support services.
- Diversion of individuals with behavioral health conditions from the criminal justice system.

Funding in this program offer integrates with other Federal, State, and local resources, including U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) programs, Medicaid, affordable housing units, and permanent rental subsidies. This includes providing match funding for HUD CoC grants.

The program provides the following:

- **Permanent Supportive Housing:** Offers a combination of affordable housing and ongoing support services.
- **Rental Subsidies and Support Services:** Funds long-term rental subsidies and mental health-focused housing placement, retention, and support services.
- **Intensive Case Management and Support Services:** Delivered by nonprofit partners, these services cater to chronically homeless adults with co-occurring diagnoses, including substance use disorder, mental illness, cognitive and/or physical disabilities, and/or chronic medical conditions.
- **Street Engagement:** Includes intensive street outreach to connect with and engage chronically homeless individuals. This includes staffing of mental health and culturally specific providers who partner with the Portland Police Bureau to provide housing placement and retention for people with mental illnesses and substance use disorder.
- **Recovery-Focused Transitional Housing:** Supports recovery journeys through transitional housing options.

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants newly placed in housing	93	N/A*	34	40
Outcome	Number of participants receiving ongoing retention support (sustained)	101	N/A*	42	40
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	0	Yes**	0	5
Output	Percentage of participants retained in housing at 12 months	92%	75%	98%	90%

### Performance Measures Descriptions

\*These are new measures in FY 2026 to replace "Number of people newly placed into or retained in permanent housing" to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed.

\*\*Measure methodology changed from "BIPOC placed or retained rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being equitably accessed.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$4,170,165	\$0	\$4,373,750
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$4,170,165</b>	<b>\$0</b>	<b>\$4,373,750</b>
<b>Program Total:</b>	<b>\$4,170,165</b>		<b>\$4,373,750</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$4,302,920	\$0	\$4,373,750
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,302,920</b>	<b>\$0</b>	<b>\$4,373,750</b>

## Explanation of Revenues

\$3,192,025 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)  
 \$1,181,725 City of Portland General Fund allocation through Multnomah County's IGA with the City of Portland (Local)

## Significant Program Changes

Last Year this program was: FY 2025: 30401A Supportive Housing - Behavioral Health/Medical Housing