

Division: Supportive Housing

Program Characteristics:

Program Description

The program offer expands access to both tenant-based and site-based permanent supportive housing (PSH) through programs that specifically address the needs of individuals with complex, co-occurring diagnoses, including substance use disorders, mental illness, and chronic medical or physical disabilities.

The expected outcomes include:

Increased housing stability for chronically homeless adults.

Reduced reliance on emergency services and costly interventions associated with homelessness.

Improved health and well-being for participants through access to integrated support services.

Diversion of individuals with behavioral health conditions from the criminal justice system.

Funding in this program offer leverages other Federal, State, and local resources, including U.S. Department of Housing and Urban Development (HUD) Continuum of Care (CoC) programs, Medicaid, affordable housing units, and permanent rental subsidies. This includes providing match funding for HUD CoC grants.

Equity Statement

This program offer funds tenant-based and site-based supportive housing for individuals with significant disabilities experiencing long-term or cyclical homelessness. A goal of the offer is to reduce racial disparities in homelessness by funding low barrier supportive housing that is intentionally designed to support people with complex co-occurring diagnoses including substance use disorder, mental illness, cognitive and/or physical disabilities, and/or chronic medical conditions.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$4,373,750	\$0	\$2,740,570
Total GF/non-GF	\$0	\$4,373,750	\$0	\$2,740,570
Total Expenses:	\$4,373,750			\$2,740,570
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$4,373,750	\$0	\$2,740,570
Total Revenue	\$0	\$4,373,750	\$0	\$2,740,570

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	15	1	1
Number of participants receiving ongoing retention support (sustained)	39	44	44