

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$0	\$2,159,003
Total GF/non-GF	\$0	\$0	\$0	\$2,159,003
Program Total:	\$0		\$2,159,003	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$2,159,003
Total Revenue	\$0	\$0	\$0	\$2,159,003

Explanation of Revenues

City of Portland General Fund \$2,159,003

Significant Program Changes

Last Year this program was: