



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$387,690	\$138,150	\$393,890	\$425,830
<b>Total GF/non-GF</b>	<b>\$387,690</b>	<b>\$138,150</b>	<b>\$393,890</b>	<b>\$425,830</b>
<b>Program Total:</b>	<b>\$525,840</b>		<b>\$819,720</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$138,150	\$0	\$425,830
<b>Total Revenue</b>	<b>\$0</b>	<b>\$138,150</b>	<b>\$0</b>	<b>\$425,830</b>

Explanation of Revenues

City of Portland General Fund \$425,830

Significant Program Changes

Last Year this program was: FY 2021: 10054C Supportive Housing - Local Long Term Rental Vouchers