

**Division:** Supportive Housing

**Program Characteristics:**

**Program Description**

This program assists seniors and people living with disabilities on fixed incomes or at risk of homelessness due to being rent burdened (rent greater than 30% of household income), and low income families with children experiencing or at imminent risk of becoming homeless. Many households supported by this program live in Low Income Housing Tax Credit (LIHTC) units or other regulated affordable housing. While these units have restricted rent levels, the rent amounts are not tied to tenant income and are increasingly out of reach for the target group in this program. Some assisted households also reside in moderately-priced private market units. This program makes it possible for people in the target population to afford the rent (at 30% of their income).

The local long-term voucher functions more flexibly than other Federal voucher programs, provides similar long-term housing stability to a highly vulnerable population, and provides the framework for the Metro Supportive Housing Services (SHS)-funded Regional Long-term Rent Assistance (RLRA) Program.

**Equity Statement**

This program offer funds long-term rent assistance for seniors, people living with disabilities who are on fixed incomes, and low income families with children experiencing or at imminent risk of becoming homeless. A goal of the offer is to reduce racial disparities in homelessness.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Contractual Services	\$383,480	\$836,275	\$405,075	\$4,206,485
<b>Total GF/non-GF</b>	<b>\$383,480</b>	<b>\$836,275</b>	<b>\$405,075</b>	<b>\$4,206,485</b>
<b>Total Expenses:</b>	<b>\$1,219,755</b>		<b>\$4,611,560</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$836,275	\$0	\$4,206,485
<b>Total Revenue</b>	<b>\$0</b>	<b>\$836,275</b>	<b>\$0</b>	<b>\$4,206,485</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of participants newly placed in housing	N/A	N/A	10
Number of participants receiving ongoing retention support (sustained)	N/A	N/A	150