

Department: Homeless Services Department

Program Contact: Daniel Field

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:

Program Description

This program addresses the complex housing needs of families experiencing homelessness, recognizing that a "one-size-fits-all" approach is insufficient. Some families experience chronic or recurring homelessness, often due to significant disabling conditions within the household. These families require more intensive support than rapid rehousing alone can provide. This chronic homelessness manifests in the need for permanent supportive housing (PSH) to achieve long-term stability. Due to the disproportionate impact of homelessness on Black and Indigenous families and other families of color this program prioritizes culturally specific services.

The program aims to increase housing stability for families with children experiencing chronic homelessness, particularly Black and Indigenous families and other families of color. Expected outcomes include:

- Increased access to both site-based and tenant-based PSH for families with children.
- Improved long-term housing stability for families with disabling conditions.
- Reduced reliance on emergency shelter for families experiencing chronic homelessness.
- Increased availability of shelter beds for other families in need.
- Greater housing equity for Black and Indigenous families and other families of color.

Leveraging other resources, this program combines funds with other state and federal resources, including HUD-funded rental vouchers, to maximize impact.

The program funds several key activities:

- Permanent Supportive Housing (PSH): Provides both site-based and tenant-based PSH options for families with children, including rental assistance and supportive services.
- Culturally Specific Services: Integrates culturally specific services into many PSH units to better meet the needs of these families.
- Enhanced Rapid Rehousing: Offers a more robust rapid rehousing program for long-term shelter families. This includes up to 24 months of rental assistance and wraparound services, designed to transition families to permanent housing and free up shelter capacity. The extended subsidy period allows for progressive engagement strategies to help families transition off subsidies entirely or onto more permanent subsidy programs as needed.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants newly placed in housing	57	N/A*	70	N/A
Outcome	Number of participants receiving ongoing retention support (sustained)	365	N/A*	51	106
Output	Percentage of participants retained in housing at 12 months	98%	80%	100%	80%
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	2	Yes**	3	5

Performance Measures Descriptions

*These are new measures in FY 2026 to replace "Number of families placed into or retained in permanent housing" to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed.

**Measure methodology changed from "BIPOC placed or retained rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being equitably accessed.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$101,379	\$43,592	\$0	\$147,726
Contractual Services	\$795,420	\$1,963,875	\$814,510	\$2,330,155
Internal Services	\$0	\$66,747	\$0	\$71,913
Total GF/non-GF	\$896,799	\$2,074,214	\$814,510	\$2,549,794
Program Total:	\$2,971,013		\$3,364,304	
Program FTE	0.70	0.30	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$2,183,395	\$0	\$2,549,794
Total Revenue	\$0	\$2,183,395	\$0	\$2,549,794

Explanation of Revenues

This program generates \$71,913 in indirect revenues.

\$2,549,794 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30403 Supportive Housing - Families