

Division: Supportive Housing

Program Characteristics:

Program Description

The program offer supports supportive housing and associated services for families facing chronic or recurring homelessness due to significant disabling conditions. Because these households require more intensive support than rapid rehousing can provide, the program offers permanent supportive housing (PSH) to ensure long-term stability. To address the disproportionate impact of homelessness on Black, Indigenous, and other families of Color, this initiative includes culturally specific services.

Leveraging other resources, this program combines funds with other state and federal resources, including HUD-funded rental vouchers, to maximize impact. The program funds several key activities:

Permanent Supportive Housing (PSH): Provides both site-based and tenant-based PSH options for families with children, including rental assistance and supportive services.

Culturally Specific Services: Integrates culturally specific services into many PSH units to better meet the needs of these families.

Enhanced Rapid Rehousing: Offers a more robust rapid rehousing program for long-term shelter families. This includes up to 24 months of rental assistance and wraparound services, designed to transition families to permanent housing and free up shelter capacity.

Equity Statement

The program aims to increase housing stability for families with children experiencing chronic homelessness, including Black and Indigenous families and other Families of Color. Eligible families have a head of household with a significant disabling condition.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$147,726	\$0	\$156,576
Contractual Services	\$814,510	\$2,330,155	\$841,390	\$2,837,455
Internal Services	\$0	\$71,913	\$0	\$118,449
Total GF/non-GF	\$814,510	\$2,549,794	\$841,390	\$3,112,480
Total Expenses:	\$3,364,304		\$3,953,870	
Program FTE	0.00	1.00	0.00	1.00
Program Revenues				
Intergovernmental	\$0	\$2,549,794	\$0	\$3,112,480
Total Revenue	\$0	\$2,549,794	\$0	\$3,112,480

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	81	7	9
Number of participants receiving ongoing retention support (sustained)	148	242	168