

Department: Joint Office of Homeless Services **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs: 30100A, 30206, 30210, 30400A
Program Characteristics:

Executive Summary

This program offer accounts for funds allocated to the County through the Visitor Facilities Intergovernmental Agreement (VFIGA) for Livability and Safety Support Services and certain asset sale proceeds that have been allocated by the Board for comprehensive housing stability strategies. The VFIGA revenue funds services and programs for people experiencing homelessness, or who are at risk of becoming homeless, and services and programs addressing the community livability and safety concerns associated with homelessness.

Program Summary

This program offer accounts for funds allocated to the County through the VFIGA for Livability and Safety Support Services and certain asset sale proceeds that have been allocated by the Board for comprehensive housing stability strategies. The VFIGA revenue funds services and programs for people experiencing homelessness, or who are at risk of becoming homeless, and services and programs addressing the community livability and safety concerns associated with homelessness.

In 2018, A Home for Everyone released a report calling for the creation of 2,000 new units of supportive housing to meet the needs of the growing chronically homeless population. Multnomah County and the City of Portland adopted the plan to create the 2,000 new units by 2028. The Joint Office of Homeless Services (JOHS) is working closely with the Portland Housing Bureau (PHB) and Home Forward to identify and braid resources to create these 2,000 units. Over time, VFIGA funding will support projects funded by the proceeds of the City of Portland and Metro affordable housing bonds approved by voters in 2016 and 2018, respectively.

This program offer accounts for revenues and expenditures for VFIGA and asset sale proceeds that are not expected to be used in FY 2022. This portion of the funding is reserved to ensure the future financial stability of the programs supported with these funding sources.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output		N/A	N/A	N/A	N/A
Outcome		N/A	N/A	N/A	N/A

Performance Measures Descriptions

Legal / Contractual Obligation

The current version of the Second Amended and Restated VFIGA provides a significant increase in funding to the County over the 2013 VFIGA and contains modifications to a number of provisions that improve the document's clarity, governance structures, and commits funding to programs. This funding pays for livability and supportive services, and related operations costs, supporting programs and projects funded by the proceeds of the City and Metro bonds approved by voters in 2016 and 2018, respectively, to create affordable homes for low-income individuals.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$4,026,555	\$0	\$1,546,563
Total GF/non-GF	\$0	\$4,026,555	\$0	\$1,546,563
Program Total:	\$4,026,555		\$1,546,563	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$500,000
Beginning Working Capital	\$0	\$4,300,000	\$0	\$1,046,563
Total Revenue	\$0	\$4,300,000	\$0	\$1,546,563

Explanation of Revenues

Visitor Development Fund (VDF) Livability and Supportive Services \$546,563
Asset Sale Proceeds \$1,000,000

Significant Program Changes

Last Year this program was: FY 2021: 10054E Supportive Housing - Visitor Development Funds