Multnomah County				
Program #30404 - Supp	FY 2026 Proposed			
Department:	Homeless Services Department	Program Contact:	Daniel Field	
Program Offer Type:	Operating	Program Offer Stage:	Proposed	
Related Programs:				
Program Characteristic	s:			

Program Description

This program addresses the complex housing needs of youth experiencing or at risk of chronic homelessness, recognizing that stable housing and supportive services are crucial for long-term well-being. Some youth experience chronic homelessness due to significant disabilities, including chronic health conditions, mental illness, and substance use disorder, requiring more intensive support than housing alone can provide. Due to the disproportionate impact of homelessness on Black and Indigenous youth and other youth of color this program prioritizes their access to these resources in alignment with racial equity goals.

The program aims to increase housing stability and well-being for youth experiencing or at risk of chronic homelessness, with a focus on racial equity. Expected outcomes include:

-Increased access to tenant-based PSH for youth with disabilities.

-Improved long-term housing stability for youth experiencing or at risk of chronic homelessness.

-Reduced homelessness among Black and Indigenous youth and other youth of color

-Improved well-being for youth through access to wrap-around supportive services.

The program funds several key activities:

-Tenant-Based PSH: Provides tenant-based PSH opportunities for 30 homeless youth with extremely low incomes, serious disabling conditions, and experiencing or at risk of long-term homelessness. This includes rental assistance through the Regional Long-term Rent Assistance (RLRA) program, administered by Home Forward. RLRA is designed to be low-barrier and serves youth who are often screened out of HUD's Section 8 program.

-Wrap-Around Services: Offers wrap-around supportive services provided by a youth service organization to complement the rental assistance.

-Culturally Specific Services: Additional programming, leveraging federal funding, will support 24 chronically homeless youth with long-term rental assistance and wrap-around, culturally specific supportive services.

Performance Measures						
Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target	
Output	Number of participants newly placed in housing	6	N/A*	0	50	
Outcome	Number of participants receiving ongoing retention support (sustained)	22	N/A*	40	90	
Output	Percentage of participants retained in housing at 12 months	75%	80%	75%	80%	
Output	Participant BIPOC groups (out of 5) proportionately >= to those among homeless services population	4	Yes**	3	5	
Performa	nce Measures Descriptions					

*These are new measures in FY 2026 to replace "Number of youth newly placed or retained in permanent housing" to clearly differentiate between participants receiving ongoing subsidy (sustained) and those newly placed.

**Measure methodology changed from "BIPOC placed or retained rate as high or higher than percent of HUD homeless population (Yes/No)" to disaggregate racial/ethnic groups, select a comparison group tailored to the equity metric, and reflect all program participants and whether services are being equitably accessed.

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2025	2025	2026	2026		
Contractual Services	\$0	\$1,524,645	\$0	\$1,648,465		
Total GF/non-GF	\$0	\$1,524,645	\$0	\$1,648,465		
Program Total:	\$1,524,	\$1,524,645		\$1,648,465		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Intergovernmental	\$0	\$1,524,645	\$0	\$1,648,465		
Total Revenue	\$0	\$1,524,645	\$0	\$1,648,465		

\$1,648,465 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

Significant Program Changes

Last Year this program was: FY 2025: 30404 Supportive Housing - Youth