

**Division:** Supportive Housing

**Program Characteristics:**

**Program Description**

The program offer supports supportive housing units and associated services for youth experiencing or at risk of chronic homelessness, with a focus on racial equity. The program funds several key activities including:

**Tenant-Based Permanent Supportive Housing (PSH):** Provides opportunities for homeless youth with extremely low incomes, serious disabling conditions, and experiencing or at risk of long-term homelessness. This includes rental assistance through the Regional Long-term Rent Assistance (RLRA) program, administered by Home Forward. RLRA is designed to be low-barrier and serves youth who are often screened out of the U.S. Department of Housing and Urban Development (HUD)'s Section 8 program.

**Wrap-Around Services:** Offers wrap-around supportive services provided by a youth service organization to complement the rental assistance.

**Culturally Specific Services:** Additional programming, leveraging federal funding, will support chronically homeless youth with long-term rental assistance and wrap-around, culturally specific supportive services.

Expected outcomes include increased access to tenant-based PSH for youth with disabilities, improved long-term housing stability for youth experiencing or at risk of chronic homelessness, and reduced homelessness among Black and Indigenous youth and other Youth of Color.

**Equity Statement**

This program addresses the complex housing needs of youth experiencing, or are at risk of, chronic homelessness. Due to significant disabilities, including chronic health conditions, mental illness, and substance use disorder, some youth require more intensive support than housing alone. There is a disproportionate impact of homelessness on Black, Indigenous, and other Youth of Color, so this program prioritizes their access to these resources and includes culturally specific services.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Contractual Services	\$1,693,215	\$1,648,465	\$0	\$1,648,260
<b>Total GF/non-GF</b>	<b>\$1,693,215</b>	<b>\$1,648,465</b>	<b>\$0</b>	<b>\$1,648,260</b>
<b>Total Expenses:</b>	<b>\$3,341,680</b>		<b>\$1,648,260</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,648,465	\$0	\$1,633,840
Beginning Working Capital	\$0	\$0	\$0	\$14,420
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,648,465</b>	<b>\$0</b>	<b>\$1,648,260</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of participants newly placed in housing	18	5	5
Number of participants receiving ongoing retention support (sustained)	91	80	80