Multnomah				
Program #30405 - Supp	ortive Housing - Domestic Violence			FY 2024 Adopted
Department:	Joint Office of Homeless Services	Program Contact:	Joshua Bates	
Program Offer Type:	Existing	Program Offer Stage:	Adopted	
<b>Related Programs:</b>				
Program Characteristics	s:			

## Executive Summary

Metro Supportive Housing Services Measure (Measure) funding is dedicated to reducing homelessness through strategies that lead with racial equity. This program offer funds for tenant-based permanent supportive housing (PSH) for survivors and children fleeing domestic violence or experiencing homelessness as a result of an incident of domestic or sexual violence. The program offer includes PSH specifically designed to meet the needs of BIPOC survivors of domestic and sexual violence. The households served by this program are extremely low-income, have at least one member with a disabling condition, and are experiencing, or are at risk of experiencing, homelessness.

## **Program Description**

The Multnomah County Local Implementation Plan (LIP) set out a range of strategies to reduce homelessness by increasing permanent housing and wrap-around services for those experiencing, or at risk of, chronic homelessness and episodic homelessness. In alignment with priorities outlined in the LIP, this program offer funds at least 18 tenant-based permanent supportive housing (PSH) opportunities, along with staff capacity to deliver the services.

PSH is for those who would not be successful in their housing without supportive services, and for whom services would be less effective without stable housing. It serves those with significant disabilities, including chronic health conditions, mental illness, and addictions, who have experienced or are at risk of experiencing chronic homelessness. Tenant-based supportive housing provides households with a rental voucher that can be used to buy-down rent in a private market or regulated unit along with mobile, wrap-around services. This program offer funds domestic violence specific PSH programming designed to meet the needs of BIPOC communities.

The programs funded by this program offer include rental assistance provided through the Regional Long-term Rent Assistance (RLRA) program administered by Home Forward, and services provided by a range of nonprofit partners.

RLRA operates similarly to the U.S. Department of Housing and Urban Development's (HUD) Section 8 program where households pay about 30% of their income towards rent and utilities and the housing authority pays the rest. RLRA was intentionally designed to be low barrier and serve people who are often screened out of HUD's Section 8 program.

Performance Measures						
Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer		
Number of people newly placed or retained in permanent nousing	N/A	30	5*	18**		
Percentage of people not returning to homeless services within a vear of exiting a program to housing	N/A	80%	N/A	80%		
BIPOC placed or retained rate as high or higher than percent of HUD homeless population	N/A	Yes	Yes	Yes		
	lumber of people newly placed or retained in permanent ousing Percentage of people not returning to homeless services vithin a vear of exiting a program to housing BIPOC placed or retained rate as high or higher than	Primary Measure Actual   Number of people newly placed or retained in permanent ousing N/A   Percentage of people not returning to homeless services vithin a vear of exiting a program to housing N/A   BIPOC placed or retained rate as high or higher than N/A	Primary MeasureActualBudgetedJumber of people newly placed or retained in permanent ousingN/A30Percentage of people not returning to homeless services vithin a vear of exiting a program to housingN/A80%BIPOC placed or retained rate as high or higher thanN/AYes	Primary MeasureActualBudgetedEstimatelumber of people newly placed or retained in permanent ousingN/A305*Percentage of people not returning to homeless services vithin a vear of exiting a program to housingN/A80%N/ABIPOC placed or retained rate as high or higher thanN/AYesYes		

\*Program is being developed and implemented in FY 2023. Program is expected to meet performance measures by FY 2024. \*\*The increase in Regional Long-Term Rent Assistance costs is driving the reduced FY 2024 Offer. As these costs increase, the total number of households that can be placed and retained in permanent housing with a set budget decreases proportionally.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2023	2023	2024	2024		
Contractual Services	\$0	\$600,000	\$0	\$632,625		
Total GF/non-GF	\$0	\$600,000	\$0	\$632,625		
Program Total:	\$600,	\$600,000		\$632,625		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Intergovernmental	\$0	\$600,000	\$0	\$632,625		
Total Revenue	\$0	\$600,000	\$0	\$632,625		

\$632,625 of the FY 2024 Supportive Housing Services (SHS) allocation to Multhomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government.

Significant Program Changes

Last Year this program was: FY 2023: 30400B Supportive Housing - Metro Measure Expansion