

**Division:** Supportive Housing

**Program Characteristics:**

**Program Description**

The program offer supports supportive housing units and associated services for survivors of domestic and sexual violence and their children, with a focus on Black, Indigenous, and other Communities of Color who are disproportionately impacted by these crises.

By funding tenant-based Permanent Supportive Housing (PSH) opportunities, the program uses the low-barrier Regional Long-term Rent Assistance (RLRA) model to help families fleeing violence secure housing quickly. Additionally, it supports specialized staff at domestic violence housing agencies to provide essential services, including culturally specific care for Black and African American survivors, ensuring a clear path from crisis to long-term stability.

Expected outcomes include:

- Increased access to tenant-based PSH for survivors and their children.
- Improved long-term housing stability for survivors
- Enhanced safety and well-being for survivors and their children.
- Increased self-sufficiency and empowerment for survivors through access to support services.
- Greater housing equity for Black, Indigenous, and other People of Color survivors of domestic/sexual violence.

**Equity Statement**

This program focuses on serving Black, Indigenous, and other People of Color survivors and survivors with disabling conditions through rental assistance (via Home Forward), and supportive services for longer periods of time. This allows highly vulnerable households to stabilize, address barriers, and meet long-term goals. All services are trauma-informed, culturally responsive, and community based organizations are engaged in program design.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$1,286,685	\$0	\$1,607,275
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,286,685</b>	<b>\$0</b>	<b>\$1,607,275</b>
<b>Total Expenses:</b>	<b>\$1,286,685</b>		<b>\$1,607,275</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,286,685	\$0	\$1,607,275
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,286,685</b>	<b>\$0</b>	<b>\$1,607,275</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants newly placed in housing	62	9	10
Number of participants receiving ongoing retention support (sustained)	94	159	149