



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$1,195,390	\$1,557,930	\$1,415,670	\$1,381,700
<b>Total GF/non-GF</b>	<b>\$1,195,390</b>	<b>\$1,557,930</b>	<b>\$1,415,670</b>	<b>\$1,381,700</b>
<b>Program Total:</b>	<b>\$2,753,320</b>		<b>\$2,797,370</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,557,930	\$0	\$1,381,700
Beginning Working Capital	\$285,000	\$0	\$289,560	\$0
<b>Total Revenue</b>	<b>\$285,000</b>	<b>\$1,557,930</b>	<b>\$289,560</b>	<b>\$1,381,700</b>

Explanation of Revenues

City of Portland General Fund \$1,381,700  
 Multnomah County Tax Title \$289,560

Significant Program Changes

Last Year this program was: FY 2021: 10055 Diversion Services