

**Program #30600 - Employment Programs**
**FY 2026 Proposed**
**Department:** Homeless Services Department

**Program Contact:** Daniel Field

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:** One-Time-Only Request

**Program Description**

People who experience homelessness or housing instability often face barriers to employment. There is a need for integrated programs that address both housing and employment needs simultaneously to promote long-term stability. This program addresses the intersection of these challenges. It combines housing assistance with culturally specific workforce development services. These programs prioritize populations facing racial disparities in housing and employment.

The program aims to stabilize housing and improve economic opportunities for families, youth, and Communities of Color experiencing or at risk of homelessness.

The program supports several interconnected initiatives, all focused on the integration of housing and employment services. This offer includes funding for community needs employment programs that provide entry-level employment opportunities that allow individuals experiencing or at risk of homelessness to earn income, develop work skills, and establish a work history. In some cases, these program also include rent assistance for support with housing placement and/or eviction prevention. These programs are operated by nonprofit organizations and provide services to individuals accessing employment services.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of individuals receiving employment services and supports*	1,388	750	1,746	200
Output	Number of employment placements	599	360	572	200
Output	Number of households receiving rent assistance or eviction prevention	195	150	156	160
Output	BIPOC participate in program at rate as high or higher than percent of HUD homeless population	Yes	Yes	Yes	Yes

**Performance Measures Descriptions**

\*FY 2025 Estimate is higher due to an enrollment increase reported in the first two quarters.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$5,628,070	\$0	\$2,733,270
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$5,628,070</b>	<b>\$0</b>	<b>\$2,733,270</b>
<b>Program Total:</b>	<b>\$5,628,070</b>		<b>\$2,733,270</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$3,408,970	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$3,408,970</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

\$2,733,270 Video Lottery Fund allocated to Multnomah County to be used for the purpose of furthering economic development in accordance with ORS 461.512 (Local/State). \$2,448,828 Is One-Time-Only funding, service were previous funded with One-Time-Only Metro SHS funding.

## Significant Program Changes

**Last Year this program was:** FY 2025: 30600 Employment Programs

This program offer reflects a reduction in programs that provided economic opportunity to opportunities for families, youth, and Communities of Color experiencing or at risk of homelessness, while at the same time addressing community needs for trash collection, public space maintenance services and the provision of mobile hygiene services. These employment programs provided entry-level opportunities to earn income, develop various work skills and establish a recent work history.