| Multnomah County | | | |
|--------------------------|------------------------------|----------------------|----------------------|
| Program #30600 - Empl | FY 2026 Department Requested | | |
| Department: | Homeless Services Department | Program Contact: | Daniel Field |
| Program Offer Type: | Operating | Program Offer Stage: | Department Requested |
| Related Programs: | | | |
| Program Characteristic | s: | | |

Program Description

People who experience homelessness or housing instability often face barriers to employment. There is a need for integrated programs that address both housing and employment needs simultaneously to promote long-term stability. This program addresses the intersection of these challenges. It combines housing assistance with culturally specific workforce development services. These programs prioritize populations facing racial disparities in housing and employment.

The program aims to stabilize housing and improve economic opportunities for families, youth, and Communities of Color experiencing or at risk of homelessness.

The program supports several interconnected initiatives, all focused on the integration of housing and employment services: • Economic Opportunity Program (EOP): Provides career-track employment services, housing resources, and communitybased support through a network of nonprofit providers. Prioritizes survivors of domestic violence and SNAP recipients.

 Adult Employment Services and Rent Assistance: Expands capacity within the EOP and its culturally specific providers to offer integrated employment and housing support, including rent assistance. Targets young adults of color, particularly those exiting the corrections system.

Youth Employment Services: Supports Homeless Youth Continuum (HYC) partners in aligning employment and housing services for homeless youth, including pre-readiness support, job training, day labor opportunities, and internships.
Equitable Access to Employment: Delivered by a culturally specific provider, this program supports individuals and families experiencing homelessness in securing employment services.

• Community Needs Employment Programs: Provides entry-level employment opportunities in areas such as trash collection, public space maintenance, and mobile hygiene services. This allows individuals experiencing or at risk of homelessness to earn income, develop work skills, and establish a work history. These programs are operated by nonprofit organizations throughout Multnomah County and provide services to individuals accessing employment services.

| Performance Measures | | | | | | |
|----------------------|--|----------------|------------------|------------------|----------------|--|
| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target | |
| Output | Number of individuals receiving employment services and supports* | 1,388 | 750 | 1,746 | 700 | |
| Output | Number of employment placements | 599 | 360 | 572 | 350 | |
| Output | Number of households receiving rent assistance or eviction prevention | 195 | 150 | 156 | 160 | |
| Output | BIPOC participate in program at rate as high or higher than percent of HUD homeless population | Yes | Yes | Yes | Yes | |
| Performa | nce Measures Descriptions | | | | | |

*FY 2026 Estimate is higher due to an enrollment increase reported in the first two quarters.

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|----------------------|-------------------------|-------------------------|---|--|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Contractual Services | \$1,307,485 | \$1,634,388 | \$0 | \$3,919,682 |
| Total GF/non-GF | \$1,307,485 | \$1,634,388 | \$0 | \$3,919,682 |
| Program Total: | \$2,941, | \$2,941,873 \$3,919,682 | | ,682 |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

\$3,919,682 Video Lottery Fund allocated to Multnomah County to be used for the purpose of furthering economic development in accordance with ORS 461.512 (Local/State)

Significant Program Changes

Last Year this program was: FY 2025: 30600 Employment Programs

This program offer reflects a reduction in programs that provided economic opportunity to people experiencing or at risk of homelessness, while at the same time addressing community needs for trash collection, public space maintenance services and the provision of mobile hygiene services. These employment programs provided entry-level opportunities to earn income, develop various work skills and establish a recent work history.