

Division: Housing Placement & Retention

Program Characteristics:**Program Description**

People facing housing instability often struggle to find work, yet long-term stability requires both a home and an income. This program offers addresses these challenges together by funding programs that combine housing assistance with culturally specific and low barrier job training.

These programs create entry-level job opportunities that help people earn an income, build skills, and establish a work history. To ensure these workers stay housed, the program also provides rent assistance and eviction prevention. Managed by nonprofit partners, this integrated approach provides a clear pathway from housing instability to long-term economic security. These services prioritize Communities of Color who face the highest barriers to both housing and employment.

Equity Statement

The program aims to stabilize housing and improve economic opportunities for families, youth, and Communities of Color experiencing or at risk of homelessness.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$1,090,344	\$4,563,460	\$2,437,850	\$662,725
Total GF/non-GF	\$1,090,344	\$4,563,460	\$2,437,850	\$662,725
Total Expenses:	\$5,653,804		\$3,100,575	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$1,830,190	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$662,725
Total Revenue	\$0	\$1,830,190	\$0	\$662,725

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of individuals receiving employment services and supports	1,630	1,480	685
Number of employment placements	247	563	150