

**Program #30999 - Supportive Housing Services Revenue for Other Departments**
**FY 2026 Adopted**

**Department:** Homeless Services Department      **Program Contact:** Anna Plumb  
**Program Offer Type:** Revenue/Fund Level/Tech      **Program Offer Stage:** Adopted  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

The Supportive Housing Services (SHS) Measure presented the Homeless Services Department (HSD) and the homeless systems of care with financial, programmatic and policy opportunities, and innovation for a ten year time span. This opportunity has strengthened local community partners and multi-jurisdictional relationships around a common vision in addressing the homelessness crisis.

Individuals experiencing or at risk of homelessness require a comprehensive network of support services to successfully transition into stable housing and maintain their well-being. These needs span emergency assistance, housing placement, financial aid, and specialized support in areas like mental health, addiction recovery, and employment. Without access to these integrated services, individuals often remain trapped in cycles of homelessness, facing barriers to self-sufficiency and overall health. Currently, access to these crucial services may be fragmented, leading to inefficiencies and gaps in care. This can result in extended periods of homelessness, increased reliance on emergency services, and poorer outcomes for vulnerable individuals.

A one-county approach to homeless attempts to address fragmentation. SHS funds are provided to other departments. Expected outcomes include:

- Increased access to outreach and shelter services.
- Improved placement rates into transitional, permanent, and bridge housing.
- Enhanced utilization of emergency and long-term rent assistance.
- Stronger advocacy and case management support for individuals.
- Improved access to specialized services addressing mental health, physical health, language and culture needs, education, employment, addiction and recovery, and tenant rights.
- Increased housing retention rates.
- Reduced evictions.
- Increased successful entries into residential substance use disorder treatment and permanent housing.

This program offer is SHS revenue being utilized in other departments. A one-county approach to addressing homelessness requires collaboration and leveraging expertise and resources in the following departments: Department of County Human Services, Health Department, the Department of Community Justice and non-departmental offices who contribute to the goals in the County's Homeless Response Action Plan (HRAP).

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Outcome	N/A	N/A	N/A	N/A	N/A
Output	N/A	N/A	N/A	N/A	N/A

**Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$1,924,930	\$0	\$0
Capital Outlay	\$0	\$8,050,000	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$9,974,930</b>	<b>\$0</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$9,974,930</b>		<b>\$0</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$29,047,023	\$0	\$24,796,505
Beginning Working Capital	\$0	\$7,932,445	\$0	\$9,983,504
<b>Total Revenue</b>	<b>\$0</b>	<b>\$36,979,468</b>	<b>\$0</b>	<b>\$34,780,009</b>

## Explanation of Revenues

\$9,983,504 carryover from the FY 2025 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)  
 \$24,796,505 of the FY 2026 Supportive Housing Services (SHS) allocation to Multnomah County through the SHS Intergovernmental Agreement (IGA) with Oregon Metro Regional Government (Local)

## Significant Program Changes

**Last Year this program was:** FY 2025: 30999 Supportive Housing Services Revenue for Other Departments

The Metro Supportive Housing Services adjusted forecast and continued spending of one-time-only funding has created a limitation of resources available for other departments.

This program was impacted by the following Board amendments:

BCC Amendment 48 - decreasing by \$993,663

BCC Amendment 11 - decreasing by \$1,594,662

BCC Amendment 34 - increasing by \$210,164