

**Division:** Supportive Housing

**Program Characteristics:**

Program Description

This program manages the allocation of Supportive Housing Services (SHS) revenue to partner departments to drive a unified, "One County" response to homelessness. By funding work within the Health Department, Department of County Human Services and various non-departmental offices, the county leverages specialized expertise to meet the goals of the Homeless Response Action Plan (HRAP). This collaborative model replaces fragmented services with an integrated network of care, ensuring that mental health support, addiction recovery, and employment assistance are directly linked to housing stability.

Utilizing SHS funds across these diverse departments allows for a comprehensive approach to the complex needs of vulnerable residents. Key outcomes of this cross-departmental investment include increased shelter access, higher housing placement and retention rates, and reduced evictions. By coordinating resources through these specific agencies, the county reduces reliance on emergency services and provides the specialized support necessary for individuals to maintain long-term housing and well-being.

Equity Statement

The Supportive Housing Services (SHS) program is dedicated to eliminating disparities in homeless services, prioritizing services for Multnomah County's most vulnerable populations, specifically Black, Indigenous, and other People of Color. This Program Offer aims to sustain and support culturally inclusive services throughout our system by streamlining critical services, creating equitable and accessible pathways for all people experiencing homelessness in the County.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$0	\$0	\$0
Total GF/non-GF	\$0	\$0	\$0	\$0
Total Expenses:	\$0		\$0	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$24,796,505	\$0	\$15,506,218
Beginning Working Capital	\$0	\$9,983,504	\$0	\$250,000
Total Revenue	\$0	\$34,780,009	\$0	\$15,756,218

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target