

**SUN Community Schools**  
**Funding Considerations 2014-16**  
*Working Document – 12/6/13 version*

**Fiscal Year 2015 Funding for Existing SUN Community Schools**

<b>City and County Funding</b>		
City of Portland	\$137,000	SUN CS pass through that supports all SUN CS sites in City limits. Funded as one time only in FY14
Multnomah County	\$137,000	SUN CS pass through that supports all SUN CS sites in City limits. Funded as one time only in FY14 to support City budget shortfalls
City of Portland - Mayor	\$100,000	SUN CS pass through for David Douglas High School SUN CS
<b>TOTAL CITY/COUNTY</b>	<b>\$374,000</b>	

<b>Expiring Grants</b>		
PPS	\$300,000	21CCLC grant for SUN CS at Boise Eliot, Peninsula, Scott expires
Gresham Barlow	\$110,000	21CCLC grant for SUN CS at Gresham High expires
David Douglas	\$200,000	21CCLC grant for SUN CS at Floyd Light and Ron Russell expires
<b>TOTAL GRANTS</b>	<b>\$610,000</b>	

**Expansion Priorities and Cost**

<b>Schools in Quartiles 1 &amp; 2 of Equity Index without SUN Community Schools</b>		
<b>School</b>	<b>Amount Needed</b>	<b>Notes</b>
<b>Quartile 1</b>		
Rosa Parks	\$100,000	PPS
Benson HS	0	PPS – Benson is not a neighborhood school and the district suggests that it not be considered for a SUN CS site at this time
Parkrose MS	\$100,000	Parkrose
Reynolds HS	\$110,000	Reynolds
Salish Ponds	\$100,000	Reynolds
Ventura Park	\$100,000	David Douglas
<b>Quartile 2</b>		
West Powellhurst	\$100,000	David Douglas
Cherry Park	\$100,000	David Douglas
Woodland	\$100,000	Reynolds
Beach	\$100,000	PPS
Margaret Scott	\$100,000	Reynolds
Vestal	\$100,000	PPS
Barlow HS	\$110,000	Gresham-Barlow
<b>TOTAL</b>	<b>\$1,220,000</b>	

<b>Expansion Capacity within SUN Intermediary</b>		
Staffing capacity	<b>\$225,000</b>	Contracting, program development and evaluation capacity to add additional sites

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