Multnomah County				
Program #60069 - MCSC	D Alarm Program			2/24/2014
Department:	Sheriff	Program Contact:	Becky Child	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	: As Requested	
Related Programs:				
Program Characteristic	s: In Target			

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Through an alarm permitting program, burglar alarms are regulated to enhance police response alarms.

Program Summary

The False Alarm Reduction Program regulates burglary and robbery alarms in unincorporated Multnomah County and through collaborative contracts with east Multnomah County cities. Alarm regulation increases the probability that police respond to a valid alarm, saving scarce Public Safety resources. False alarm penalties promote good equipment maintenance technology. False alarm response is a nonproductive use of police time and resources. Current and valid permits as well as properly functioning alarms promote safety through quick response. Citizens using alarms partner with police to promote safety in their community.

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of alarm events	2438	2500	2500	2500
Outcome	Number of false alarms dispatches completed	1479	1500	1500	1500
Output	Number of new alarm permits issued	701	1000	1000	1000
Output	Number of existing alarm permits renewed	5841	6000	6000	6000

The performance measures for the Alarms Unit are all generated out of SAP.

Legal / Contractual Obligation

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Wood Village and Maywood Park.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$124,504	\$0	\$125,347
Contractual Services	\$0	\$58,485	\$0	\$71,891
Materials & Supplies	\$0	\$2,566	\$0	\$2,566
Internal Services	\$0	\$24,445	\$0	\$27,696
Total GF/non-GF	\$0	\$210,000	\$0	\$227,500
Program Total:	\$210	,000	\$227	,500
Program FTE	0.00	1.50	0.00	1.50

Program Revenues				
Indirect for Dept. Admin	\$10,932	\$0	\$12,082	\$0
Fees, Permits & Charges	\$0	\$130,000	\$0	\$137,500
Other / Miscellaneous	\$0	\$80,000	\$0	\$90,000
Total Revenue	\$10,932	\$210,000	\$12,082	\$227,500

Explanation of Revenues

Special Ops Fund: \$17,500 - Alarms Late Fees \$120,000 - Alarms Permits \$90,000 - Alarms Fines

Significant Program Changes

Last Year this program was: 60069 MCSO Alarm Program