

### Program #40050D - Corrections Health MCDC - Hospital Services for Inmates

2/24/2014

Department:Health DepartmentProgram Contact:Wendy LearProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Requested

Related Programs:

Program Characteristics: Out of Target

## **Executive Summary**

This request for additional County General Fund support will bring the Corrections Health budget in line with the actual hospitalization costs for inmates.

### **Program Summary**

For many years the actual cost of emergency room and hospital costs for inmates exceeded the budget set aside for these services. The Health Department typically had savings in other programs and services to cover this additional cost in Corrections Health. However, as budgets in all areas have become leaner, savings to cover these costs is no longer a guarantee.

In FY 2015, as more inmates become enrolled in Medicaid the cost to the County for hospitalizations should decline. If hospitals are able to bill Medicaid instead of the County for some services it may make this additional funding unnecessary in the future.

Performance Measures								
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer			
Output		0	0	0	0			
Outcome		0	0	0	0			

#### **Performance Measures Descriptions**

This will enable the program to meet the performance measures outlined in 40050A-C.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2014	2014	2015	2015	
Contractual Services	\$0	\$0	\$439,000	\$0	
Total GF/non-GF	\$0	\$0	\$439,000	\$0	
Program Total:	\$0		\$439,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

## **Explanation of Revenues**

Corrections Health MCDC – Hospital Services for Inmates request is \$439,000.

# Significant Program Changes

Last Year this program was: