Multnomah County				
Program #50063 - Juver Evaluation	nile Behavioral Rehabilitation (BR	5) Assessment &		2/24/2014
Department:	Community Justice	Program Contact:	Deena Corso	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				

Program Characteristics: In Target

Executive Summary

The Behavioral Rehabilitation Services (BRS) Assessment and Evaluation (A&E) Program will be a short term residential program designed to provide temporary structure, stabilization and treatment readiness. The assessment and evaluation program will be able to serve youth who may otherwise be in detention awaiting a community placement. The goal for this program is to provide a safe place where youth can quickly enter and begin receiving services while those working with the youth and family can make longer term plans for the youth.

Program Summary

The BRS A&E program will be a voluntary program for male and female youth, ages 13-17, who require a staff secured, out of home placement for assessment/evaluation, stabilization and transition planning. The average length of stay is estimated to be 45 days, but youth may be enrolled for up to 90 days based on individual needs. Capacity for the program will be 16 youth. This program will be able to serve approximately 80 youth per year. Participants will receive a comprehensive assessment administered by a licensed mental health professional using the evidence-based Global Appraisal of Individual Needs (GAIN) tool, as well as a service plan that will be developed by the Mental Health Consultant, parent (guardian) and the youth.

The service plan will reflect how the program will address the youth's issues, describe anticipated outcomes, and will be reviewed and approved by the youth and the parent/guardian. Additional assessments (alcohol and drug, psychological, psychiatric, psychosexual) may be provided as indicated. The core philosophy of the program is to provide holistic, traumainformed, client- and family-focused services for young people and their families, engaging youth in an array of services with consideration given to their developmental levels, gender needs, cultural background, community support, parental involvement, and other social support. The program will follow best practices for trauma-informed care and will adopt a model which emphasizes strength-based and cognitive-behavioral interventions. Services will also include individual and group counseling in a culturally responsive environment, skill building, family counseling and parent training.

Performance Measures						
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer	
Output	Number of youth served	new	new	16	80	
Outcome	Percent of youth who did not have a subsequent criminal referral after treatment exit	new	new	70%	70%	
Performa	nce Measures Descriptions					

New program effective April 5, 2014.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$181,991	\$773,646	\$358,135	\$1,031,933
Contractual Services	\$344,856	\$568,196	\$165,912	\$112,039
Materials & Supplies	\$13,863	\$2,653	\$5,228	\$12,660
Internal Services	\$134,589	\$144,199	\$136,133	\$118,833
Total GF/non-GF	\$675,299	\$1,488,694	\$665,408	\$1,275,465
Program Total:	\$2,163,993		\$1,940,873	
Program FTE	1.02	7.48	3.22	10.28

Program Revenues				
Indirect for Dept. Admin	\$115,051	\$0	\$91,768	\$0
Intergovernmental	\$0	\$722,048	\$0	\$718,972
Service Charges	\$0	\$766,646	\$0	\$556,493
Total Revenue	\$115,051	\$1,488,694	\$91,768	\$1,275,465

Explanation of Revenues

County General Fund plus Oregon Youth Authority Juvenile Crime Prevention (OYA JCP Diversion) funds \$718,972. This is the budgeted amount for the second half of the FY13-15 biennium. Funding must be allocated to evidence-based programs; Behavioral Rehabilitation Services (BRS), a form of Medicaid \$461,637. Estimate based on an anticipated average of 14 beds filled/day @ \$90.34 per bed per day. Department of Human Services funding of \$94,856 based on average of 2 beds filled/day @ \$129.94 per bed per day.

Significant Program Changes

Last Year this program was: 50026 Juvenile Secure Residential A&D Treatment (R

This program offer reflects an increase of 5.00 FTE; 4.00 FTE were added in FY 2014, 1.00 FTE Mental Health Consultant transfers from another DCJ program (refer # 50064-15) in FY 2015. This program offer also reflects the FY 2014 implementation of the redesign of the Residential Alcohol and Drug program to an Assessment and Evaluation program. This redesign resulted in a reduction of BRS revenue offset by reductions in cost and the addition of State Department of Human Services funding.