Multnomah County					
Program #60052A - MCS	O Suicide Prevention Projects -	Safety/Security Lights		2/24/2014	
Department:	Sheriff	Program Contact:	Mary Lindstrand		
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested		
Related Programs:	60051A-15; 60052A-15; 60052B-15; 60053A-15; 60053B-15				
Program Characteristics	: One-Time-Only Request, Out of	f Target			

Executive Summary

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The Sheriff's Office has set suicide prevention as a primary goal and is committed to providing a safe and secure housing environment for all inmates in our jails by enhancing the buildings, dormitories and cells to be free of any hazards, including ones developed by inmates. This program offer improves our Jails by funding needed projects to reduce risk of suicide attempts based on operational experience, expert advice and industry best practices.

Program Summary

In recent years the Sheriff's Office with support from Facilities and Property Management has completed over 30 small to medium size projects to remove hazards from our Jails. These were undertaken using operational funding, which limits the scope and size of the projects. However, there are now identified 7 larger projects which cannot be completed in a piecemeal fashion.

This Program Offer 60046B would fund the following high Priority Project for FY15:

4) MCDC - Replace existing wall mounted cell "safety/security" lights for improved energy usage, longer service life and flush surface edges on the fixtures. Estimated cost is \$724,000 that includes \$594,000 in contractor costs and \$130,000 in Facilities' program management and contingency.

The total cost of this Program Offer A project is \$724,000. This program offer is contingent on Program Offer 60051B-15(\$62,000)also being funded, a total project cost of \$786,000.

Performance Measures							
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer		
Output	Number of major projects in this program offer to reduce risk of suicide attempt	-	-	-	1		
Outcome	Number of suicides at MCDC	-	-	-	0		
Output	Number of wall mounted cell "safety/security" lights for improved energy usage and longer service life	-	-	-	880		
Outcome	Number of times lights needed to changed out in FY 15 due to service life failure	-	-	-	0		

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2014	2014	2015	2015		
Capital Outlay	\$0	\$0	\$724,000	\$0		
Total GF/non-GF	\$0	\$0	\$724,000	\$0		
Program Total:	\$	\$0		\$724,000		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was: