Multnomah County				
Program #60022 - MCSO	O Training Unit			2/24/2014
Department:	Sheriff	Program Contact:	Mark Matsushima	
Program Offer Type: Related Programs:	Support	Program Offer Stage:	As Requested	
Program Characteristic	s: In Target			
Executive Summary				

The Training Unit provides the coordination of courses and instruction to meet training requirements for law enforcement, corrections and civilian members. The Training Unit ensures compliance with federal and state laws, MCSO policy, work rules, safety considerations and professional standards, as well as addressing the needs and direction of agency leadership.

Program Summary

The Training Unit delivers the training required by law and administrative rule, and training necessary for certification maintenance, to manage risk, and to support major policy focuses for each year. The Training Unit delivers this through annual in-service training, firearms/defensive tool (see bullet point below for details) training and certification, recruit and new supervisor field training programs, individual unit training support and records maintenance. The Training Unit ensures each member is equipped to perform the necessary duties to support his or her operational task. The Training Unit maintains requirements for all uniform presence in the community, including schools, waterways, patrol districts, courts and jails to ensure reliable and responsible public interaction and protection. The Training Unit ensures state requirements are met regarding newly hired enforcement and corrections deputies field training programs and basic certifications. Additionally, all sworn members attend mandated occupational health training. MCSO Firearms/Defensive tools consist of Pistol, Rifle, TASER, OC, Baton, Shotgun (lethal), Shotgun (less- Lethal), 40 MM (less- Lethal), Pepper Ball Gun (less-Lethal).

Performance Measures					
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Training sessions held	452	585	520	545
Outcome	Students receiving training	6560	5800	3700	6300
Output	Firearm and defensive tool training	244	275	150	200
Outcome	Qualifications, certifications and re-certs to carry firearms/defensive tools	1700	2600	1140	1600

"Training sessions held" includes in-service training, special classes offered, firearms qualification sessions, ORPAT sessions, classes hosted by MCSO. "Number of students..." is the number of students served (individuals may represent multiple students). "Number of firearm..." is the training sessions offered in training, qualification, certification, and recertification in firearms, OC, TASER, baton, and other weapons. "Number of qualifications..." is each member's certifications each vear. which require multiple training sessions. Data from Skills Manager database.

Legal / Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1)(a) Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (3) Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (4) Law Enforcement members must additionally maintain a certain number and type of training hours under maintenance standards for police - OAR 259- 008-0065 (2) (a,b) The Training Unit command officer is designated by the agency to report and track all convictions of sworn members to DPSST, a requirement under OAR 259-008-0010 (5)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$816,861	\$7,624	\$851,408	\$7,511
Materials & Supplies	\$158,007	\$6,294	\$161,168	\$6,367
Internal Services	\$118,635	\$1,082	\$122,995	\$1,122
Total GF/non-GF	\$1,093,503	\$15,000	\$1,135,571	\$15,000
Program Total:	\$1,108,503		\$1,150,571	
Program FTE	6.00	0.00	6.00	0.00

Program Revenues

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Indirect for Dept. Admin	\$781	\$0	\$797	\$0
Service Charges	\$0	\$15,000	\$0	\$15,000
Total Revenue	\$781	\$15,000	\$797	\$15,000

Explanation of Revenues

Special Ops Fund:

\$15,000 - Reimbursement for Usage of Training Facility

Significant Program Changes

Last Year this program was: 60022 MCSO Training Unit