

### Program #50035 - Support to Community Court

2/24/2014

**Department:** Community Justice **Program Contact:** Erika Preuitt

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

**Program Characteristics:** In Target

## **Executive Summary**

Community Court is sponsored by the Multnomah County District Attorney's Office. Police Officers cite people accused of misdemeanors and violations directly to Community Court. Most non-violent, non person-to-person misdemeanors and violations are eligible to remain in Community Court for final resolution, which allows for social service referrals, a community service sentence, and dismissal of most charges on the first case.

## **Program Summary**

Community Court is a collaborative program staffed by the District Attorney's Office, the Circuit Court, Multnomah County Human Services, the Department of Community Justice (DCJ), Portland Business Alliance, Oregon Indigent Defense Services, Sheriff's Office, Portland State University and Portland Community College. Community Court is designed to address less serious offenses that negatively impacts livability. Community Court provides real consequences for offenders as well as attempting to meet their social service needs. These offenders do not have a Parole/Probation Officer (PPO), but report directly to the sentencing judge. The Department of Community Justice provides one Corrections Technician (CT) to support Community Court.

Offenders sentenced to Community Court are typically cited on non person-to-person misdemeanors and violations. A typical Community Court sanction includes one to five days of community service and may include a social service mandate as well. Most first-time cases sent through Community Court are dismissed if the defendant successfully completes the Community Court sanction.

Performance Measures									
Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer				
Output	Number of participants referred annually	2912	3000	3000	3000				
Outcome	Annual hours of community service	25,005	26,000	26,000	26,000				

#### **Performance Measures Descriptions**

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$86,805	\$0	\$86,764	\$0
Materials & Supplies	\$1,860	\$0	\$1,820	\$0
Total GF/non-GF	\$88,665	\$0	\$88,584	\$0
Program Total:	\$88,665		\$88,584	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

County General Fund

# Significant Program Changes

Last Year this program was: 50050 Support to Community Court